

M+ Museum

	Activity		RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %		Qtr 1 Feb	Mar	Apr	2020 May	Jun	Jul	Qtr 3 Aug	ep	
CMWP - M+ Project Remaining Works @ 10 Sep 2018 Approved Target CMWP (Rev_0_13 UPD_DD_29 Feb 20)																				
GENERAL & PRELIMINARIES (Remaining Works @ 10 SEP 2018)																				
Establishment																				
Tower Cranes Establishment & De-establishment																				
	7410	TC_3.1 - Demob Tower Crane (crane base @ POD L3 GLE-L11-12)	12	12-Dec-19	27-Dec-19	30-Mar-20	13-Apr-20	-84	100%	0%										
	7415	TC_1.B - Demobilise Tower Crane (crane base @ GL2'+J)	6	04-Jan-20	17-Jan-20	20-May-20	26-May-20	-102	100%	0%										
BASEMENT & PODIUM																				
Construction																				
Initial Works, Establishment & Miscellaneous																				
	14238a	POD - Architectural Lightings Installation (C41/42/86/90)	12	03-Feb-20	15-Feb-20	06-Jul-20	18-Jul-20	-128	100%	0%										
	14238b	POD - Architectural Lightings Installation (C41/42/43/82/83/86)	12	10-Feb-20	22-Feb-20	07-Jul-20	20-Jul-20	-123	100%	0%										
	14238c	POD - Architectural Lightings Installation (C50/65/88)	12	17-Feb-20	29-Feb-20	08-Jul-20	21-Jul-20	-118	100%	0%										
*Auditorium > GF_(SZ7)																				
ABWF Works & MEP Works																				
	9328	POD_AUD - All Other Finishes/Remedial/Cleaning Works	30	17-Jan-20	28-Feb-20	13-May-20	16-Jun-20	-91	100%	0%										
Inclined structure High Level Works																				
	10054	POD_AUD - MEP works Final Fix in TWG panels	9			24-Feb-20A	11-Mar-20		0%	10%										
	1159	POD_AUD - Remove Susp. Work Platform for HL Ceiling Wrks above Inclined Struct	12	15-Nov-19	28-Nov-19	12-Mar-20	25-Mar-20	-92	100%	0%										
	9062	POD_AUD - Install LED Screen Panels	12	03-Oct-19	17-Oct-19	04-Jul-20	17-Jul-20	-222	100%	0%										
Inclined structure Low Level Works																				
	6859	POD_AUD - Clean Concrete & Glazing Walls	6	10-Jan-20	16-Jan-20	23-Dec-19A	07-Mar-20	-37	100%	90%										
	6857	POD_AUD - Install Metal Balustrade (* 2 shifts)	8	21-Dec-19	02-Jan-20	16-Mar-20*	24-Mar-20	-63	100%	0%										
	6858	POD_AUD - Erect Metal Scaffold along the wall for curtain install	6	03-Jan-20	09-Jan-20	25-Mar-20	31-Mar-20	-63	100%	0%										
	6860	POD_AUD - Install Curtains	9	17-Jan-20	07-Feb-20	16-May-20	26-May-20	-91	100%	0%										
	6861	POD_AUD - Dismantle Scaffold (after curtains, conc.glazing remedial wrks)	6	24-Jan-20	14-Feb-20	27-May-20	02-Jun-20	-91	100%	0%										
	6856	POD_AUD - Install Plywood Base & Timber Flooring (* 2 shifts) and door/iron	20	28-Nov-19	21-Dec-19	02-Jun-20	26-Jun-20	-149	100%	0%										
Cinemas (B1-GF)																				
ABWF Works & MEP Works																				
	4037	POD_Cinema - All Other Finishes/Remedial/Cleaning Works	36	26-Nov-19	08-Jan-20	14-Apr-20	26-May-20	-110	100%	0%										
180 Seats Cinema - POD_LG_Z18a																				
	4016	POD_LG_Z18a_C180 - Lowlevel MEP final fix (temp lighting for FS inspection, perma	6	22-Nov-19	03-Dec-19	19-Oct-19A	07-Mar-20	-73	100%	60%										
	4023	POD_LG_Z18a_C180 - Install Cinema Screen & MEP	6	12-Nov-19	25-Nov-19	19-Oct-19A	07-Mar-20	-80	100%	60%										
	4011	POD_LG_Z18a_C180 - Ceiling MEP final fix (*2 shifts) (temp lighting for FS inspection)	7	04-Sep-19	11-Sep-19	20-Jan-20A	09-Mar-20	-142	100%	60%										
	4019	POD_LG_Z18a_C180 - Door & Ironmong	3	19-Nov-19	21-Nov-19	24-Feb-20A	04-Mar-20	-80	100%	20%										
	4014	POD_LG_Z18a_C180 - Steps Plywood (*2shifts)	6	27-Sep-19	05-Oct-19	10-Mar-20	16-Mar-20	-129	100%	0%										
	4017	POD_LG_Z18a_C180 - Walls finishes (acoustic panels)	21	15-Oct-19	11-Nov-19	31-Mar-20	24-Apr-20	-132	100%	0%										
	4010a	POD_LG_Z18a_C180 - Close Ceilings (acoustic panels over with permanent lighting)	12			17-Apr-20*	02-May-20		0%	0%										
	4015	POD_LG_Z18a_C180 - Install Carpets (*2 shifts)	7	21-Nov-19	29-Nov-19	24-Apr-20	04-May-20	-123	100%	0%										
	4036	POD_LG_Z18a_C180 - Install Curtain	3	26-Nov-19	28-Nov-19	16-May-20	19-May-20	-137	100%	0%										
	4020	POD_LG_Z18a_C180 - Install Seating	12	30-Nov-19	13-Dec-19	04-Jul-20	17-Jul-20	-173	100%	0%										
60 Seats Cinema - POD_LG_Z18b																				
	1115	POD_LG_Z18b_C60 - Install Cinema Screen & MEP	6	17-Oct-19	23-Oct-19	17-Oct-19A	07-Mar-20	-108	100%	60%										
	1119	POD_LG_Z18b_C60 - Lowlevel MEP final fix (temp lighting for FS inspection, perman	6	30-Oct-19	07-Nov-19	18-Oct-19A	07-Mar-20	-95	100%	60%										
	1109	POD_LG_Z18b_C60 - Ceiling MEP final fix	6	29-Aug-19	04-Sep-19	20-Jan-20A	07-Mar-20	-147	100%	60%										
	1116	POD_LG_Z18b_C60 - Door & Ironmong	3	24-Oct-19	26-Oct-19	24-Feb-20A	04-Mar-20	-102	100%	20%										
	1112	POD_LG_Z18b_C60 - Steps Plywood	6	20-Sep-19	26-Sep-19	09-Mar-20	14-Mar-20	-135	100%	0%										
	1113	POD_LG_Z18b_C60 - Walls finishes (acoustic panels)	12	02-Oct-19	16-Oct-19	11-Apr-20	24-Apr-20	-154	100%	0%										
	1108a	POD_LG_Z18b_C60 - Close Ceilings (acoustic panels incl permanent lighting)	8			18-Apr-20	27-Apr-20		0%	0%										
	1118	POD_LG_Z18b_C60 - Install Carpets	4	28-Oct-19	31-Oct-19	25-Apr-20	29-Apr-20	-145	100%	0%										
	1117	POD_LG_Z18b_C60 - Install Curtain	2	24-Oct-19	25-Oct-19	16-May-20	18-May-20	-165	100%	0%										
	1121	POD_LG_Z18b_C60 - Install Seating	7	01-Nov-19	08-Nov-19	18-Jul-20	25-Jul-20	-210	100%	0%										
40 Seats Cinema - POD_LG_Z18c																				
	1137	POD_LG_Z18c_C40 - Install Cinema Screen & MEP	6	04-Oct-19	11-Oct-19	17-Oct-19A	07-Mar-20	-118	100%	60%										
	1142	POD_LG_Z18c_C40 - Lowlevel MEP final fix (temp lighting for FS inspection, perman	6	18-Oct-19	26-Oct-19	18-Oct-19A	07-Mar-20	-105	100%	60%										
	1131	POD_LG_Z18c_C40 - Ceiling MEP final fix	6	19-Aug-19	24-Aug-19	20-Jan-20A	07-Mar-20	-156	100%	60%										
	1139	POD_LG_Z18c_C40 - Door & Ironmong	3	12-Oct-19	15-Oct-19	24-Feb-20A	04-Mar-20	-112	100%	20%										
	1134	POD_LG_Z18c_C40 - Steps Plywood	6	07-Sep-19	13-Sep-19	09-Mar-20*	14-Mar-20	-145	100%	0%										
	1141	POD_LG_Z18c_C40 - Install Carpets	4	16-Oct-19	19-Oct-19	16-Mar-20	19-Mar-20	-121	100%	0%										
	1135	POD_LG_Z18c_C40 - Walls finishes (acoustic panels)	12	19-Sep-19	03-Oct-19	11-Apr-20	24-Apr-20	-164	100%	0%										
	1130a	POD_LG_Z18c_C40 - Close Ceilings (acoustic panels incl permanent lighting)	6			17-Apr-20	24-Apr-20		0%	0%										
	1140	POD_LG_Z18c_C40 - Install Curtain	2	12-Oct-19	14-Oct-19	16-May-20	18-May-20	-175	100%	0%										
	1143	POD_LG_Z18c_C40 - Install Seating	7	21-Oct-19	28-Oct-19	27-Jul-20	03-Aug-20	-227	100%	0%										
Moving Image Centre Lobby/Bar & Museum Shop No.2 (B1-GF) - POD_B1_Z09b																				
ABWF & MEP Works_(SZ7)																				
	8725	POD_B1_Z09b - MEP 1st fix (*2 shifts)	3	24-Aug-19	09-Oct-19	16-Sep-19A	04-Mar-20	-117	100%	86%										
	8728	POD_B1_Z09b - MEP 2nd fix (*2 shifts)	5	19-Oct-19	06-Nov-19	18-Nov-19A	06-Mar-20	-95	100%	42%										
	8727	POD_B1_Z09b - Ceiling Grids Moving Image & Espresso Only (*2 shifts)	2	09-Oct-19	19-Oct-19	13-Jan-20A	04-Mar-20	-108	100%	90%										
	8734	POD_B1_Z09b - Door/ Ironmong	3	24-Dec-19	31-Dec-19	20-Jan-20A	05-Mar-20	-47	100%	50%										
	8730	POD_B1_Z09b - Close ceiling (panels) w/ In-situ Cut-Out of Openings (*2 shifts)	12	06-Nov-19	22-Nov-19	05-Mar-20	18-Mar-20	-91	100%	0%										
	8726a	POD_B1_Z09b - Install security shutter	6			05-Mar-20	11-Mar-20		0%	0%										
	8731	POD_B1_Z09b - MEP final fix	9	23-Nov-19	03-Dec-19	13-Mar-20	24-Mar-20	-86	100%	0%										
	8732	POD_B1_Z09b - Wall finishes (subframe, ply + timber) @ Espresso Bar	12	27-Nov-19	10-Dec-19	11-May-20*	23-May-20	-131	100%	0%										
	8729	POD_B1_Z09b - Floor finishes (resilient layer, ply + timber) @ MIC Lob & Esp. Bar	11	11-Dec-19	23-Dec-19	25-May-20	05-Jun-20	-131	100%	0%										
	8735	POD_B1_Z09b - Install FF&E	12	24-Dec-19	08-Jan-20	04-Jul-20	17-Jul-20	-153	100%	0%										
	8733	POD_B1_Z09b - All Other Finishes / Make Good & Clean	12	02-Jan-20	15-Jan-20	11-Jul-20	24-Jul-20	-153	100%	0%										
Lecture Theatre & Adjacent Areas																				
ABWF Works & MEP Works																				
	8076	POD_GF_Z04 - All Other Finishes (blackout curtain)/Make Good & Clean	24	12-Dec-19	10-Jan-20	04-Jul-20	31-Jul-20	-163	100%	0%										
Lecture Theatre, Lobby & Adjacent BoH Rooms @ G.L.C-D+/-11-14 - POD_GF_Z04																				
	8089	POD_GF_Z04_LTH - MEP 2nd Fix	2	10-Sep-19	02-Oct-19	19-Aug-19A	07-Mar-20	-125	100%	99%										
	8088	POD_GF_Z04_LTH - Dry Wall Frame & Board (one side)	3	11-Jul-19	22-Jul-19	18-Nov-19A	04-Mar-20	-18												

Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020								
									Qtr 1		Qtr 2			Qtr 3			
									Feb	Mar	Apr	May	Jun	Jul	Aug	ep	
8026	POD_GF_Z06a_FoH Toilet- Conc flr curing, polishing & install protection	4	21-Aug-19	03-Oct-19	14-Nov-19A	05-Mar-20	-122	100%	93%								
8006	POD_GF_Z06a_FoH Toilet- Wall Tile Finishes	3	04-Oct-19	15-Oct-19	13-Jan-20A	07-Mar-20	-115	100%	95%								
7999	POD_GF_Z06a_FoH Toilet- Close ceiling (board) incl. Cut-Outs	5	02-Aug-19	09-Aug-19	17-Feb-20A	06-Mar-20	-168	100%	60%								
8010	POD_GF_Z06a_FoH Toilet- Ceiling finishes final coat	3	10-Aug-19	13-Aug-19	24-Feb-20A	09-Mar-20	-167	100%	40%								
8003	POD_GF_Z06a_FoH Toilet- MEP final fix	6	14-Aug-19	20-Aug-19	10-Mar-20	16-Mar-20	-167	100%	0%								
8007	POD_GF_Z06a_FoH Toilet- Cubicle partitions & sanitary ware & fittings	6	16-Oct-19	22-Oct-19	14-Apr-20	20-Apr-20	-145	100%	0%								
7996	POD_GF_Z06a_FoH Toilet- Door/Ironmong	2	23-Oct-19	24-Oct-19	21-Apr-20	22-Apr-20	-145	100%	0%								
Toilet Lobby/ Vestibule & Baby Care Room																	
8021	POD_GF_Z06a_FoH ToiletLob - Conc flr curing, polishing & install protection	3	21-Aug-19	03-Oct-19	14-Nov-19A	05-Mar-20	-122	100%	90%								
8022	POD_GF_Z06a_FoH ToiletLob - Ceiling rods	2	18-May-19	21-May-19	27-Nov-19A	03-Mar-20	-232	100%	30%								
8017	POD_GF_Z06a_FoH ToiletLob - Ceiling grids	2	13-Jun-19	14-Jun-19	17-Feb-20A	04-Mar-20	-213	100%	20%								
8019a	POD_GF_Z06a_FoH ToiletLob - Ceiling finishes (MR Gypsum/Plywood backing for flr	6			04-Mar-20	10-Mar-20		0%	0%								
8020	POD_GF_Z06a_FoH ToiletLob - MEP final fix	6	19-Jul-19	25-Jul-19	11-Mar-20	17-Mar-20	-190	100%	0%								
8019	POD_GF_Z06a_FoH ToiletLob - Ceiling finishes (Timber)	6	11-Jul-19	17-Jul-19	24-Jun-20	02-Jul-20	-285	100%	0%								
8025	POD_GF_Z06a_FoH ToiletLob - Wall Finishes (Ply + Timber)	6	04-Oct-19	11-Oct-19	03-Jul-20	09-Jul-20	-220	100%	0%								
BoH of Learning Centre (Lift Lobby & MEP) - POD_GF_Z06b																	
8036	POD_GF_Z06b_BoH - B'wall, tie both holes, plaster, screed, Sealer	2	18-May-19	08-Jun-19	23-Sep-19A	03-Mar-20	-217	100%	95%								
8041	POD_GF_Z06b_BoH - Door & Ironmong, access panels	3	25-Jul-19	31-Jul-19	23-Dec-19A	05-Mar-20	-175	100%	90%								
8039	POD_GF_Z06b_BoH - MEP final fix	3	19-Jul-19	22-Jul-19	02-Mar-20	04-Mar-20	-182	100%	0%								
8040	POD_GF_Z06b_BoH - Floor sealer	2	23-Jul-19	24-Jul-19	05-Mar-20	06-Mar-20	-182	100%	0%								
Learning Centre & Associated Areas - POD_L1_Z01																	
FoH Learning Centre incl. Corridor & Lift Lobby - POD_L1_Z01																	
9682	POD_L1_Z01_LC - Install Glazing Partition	6	25-Nov-19	07-Dec-19	21-Nov-19A	20-Mar-20	-80	100%	90%								
9732	POD_L1_Z01_LC - Close Dry Wall	3	09-Jul-19	11-Jul-19	16-Dec-19A	04-Mar-20	-191	100%	50%								
8141	POD_L1_Z01_LC - Doors & Ironmong	3	23-Dec-19	30-Dec-19	20-Jan-20A	04-Mar-20	-48	100%	70%								
8144	POD_L1_Z01_LC - MEP final fix	9	02-Oct-19	12-Oct-19	02-Mar-20	11-Mar-20	-120	100%	0%								
9678	POD_L1_Z01_LC - Install Metal Guard Rail @ Slab Edges	12	13-Jun-19	26-Jun-19	05-Mar-20	18-Mar-20	-215	100%	0%								
9733	POD_L1_Z01_LC - Wall finishes on dry wall (timber panels)	6	02-Oct-19	09-Oct-19	01-Jun-20	06-Jun-20	-196	100%	0%								
9681	POD_L1_Z01_LC - Install Movable Partition	6	17-Sep-19	30-Sep-19	03-Jun-20	09-Jun-20	-204	100%	0%								
8142	POD_L1_Z01_LC - Floor finishes (resilient layer, ply + timber, floor sealer)	12	18-Nov-19	30-Nov-19	10-Jun-20	23-Jun-20	-165	100%	0%								
8191	POD_L1_Z01_LC - Facade timber mullion capping	12	02-Dec-19	14-Dec-19	24-Jun-20	09-Jul-20	-165	100%	0%								
8146	POD_L1_Z01_LC - Install FF&E	12	09-Dec-19	21-Dec-19	18-Jul-20	31-Jul-20	-178	100%	0%								
8143	POD_L1_Z01_LC - All Other Finishes / Make Good & Clean	12	23-Dec-19	07-Jan-20	25-Jul-20	07-Aug-20	-172	100%	0%								
Toilets - Learning Centre - POD_L1_Z01																	
Toilet Block																	
8178	POD_L1_Z01_FoH Toilet- Conc flr curing, polishing & install protection	3	31-Aug-19	15-Oct-19	15-Nov-19A	04-Mar-20	-112	100%	90%								
8154	POD_L1_Z01_FoH Toilet- Door Frame	2	06-Jul-19	08-Jul-19	25-Nov-19A	03-Mar-20	-193	100%	30%								
8158	POD_L1_Z01_FoH Toilet- Wall tile Finishes	2	16-Oct-19	24-Oct-19	13-Jan-20A	06-Mar-20	-106	100%	90%								
8151	POD_L1_Z01_FoH Toilet- Close ceiling (board) incl. Cut-Outs	3	14-Aug-19	20-Aug-19	10-Feb-20A	04-Mar-20	-157	100%	70%								
8162	POD_L1_Z01_FoH Toilet- Ceiling finishes final coat	3	21-Aug-19	23-Aug-19	17-Feb-20A	06-Mar-20	-156	100%	40%								
8155	POD_L1_Z01_FoH Toilet- MEP final fix	6	24-Aug-19	30-Aug-19	07-Mar-20	13-Mar-20	-156	100%	0%								
8159	POD_L1_Z01_FoH Toilet- Cubicle partitions & sanitary ware & fittings	6	25-Oct-19	31-Oct-19	14-Apr-20	20-Apr-20	-137	100%	0%								
8148	POD_L1_Z01_FoH Toilet- Door/Ironmong	2	01-Nov-19	02-Nov-19	21-Apr-20	22-Apr-20	-137	100%	0%								
Toilet Lobby/ Vestibule																	
8174	POD_L1_Z01_FoH ToiletLob - Ceiling rods	2	25-May-19	28-May-19	02-Mar-20*	03-Mar-20	-226	100%	0%								
8171a	POD_L1_Z01_FoH ToiletLob - Ceiling finishes (MR Gypsum/Plywood backing for timb	6			02-Mar-20	07-Mar-20		0%	0%								
8169	POD_L1_Z01_FoH ToiletLob - Ceiling grids	2	13-Jun-19	14-Jun-19	04-Mar-20	05-Mar-20	-214	100%	0%								
8172	POD_L1_Z01_FoH ToiletLob - MEP final fix	6	25-Jul-19	31-Jul-19	09-Mar-20	14-Mar-20	-183	100%	0%								
8171	POD_L1_Z01_FoH ToiletLob - Ceiling finishes (Timber)	6	11-Jul-19	17-Jul-19	10-Jul-20	16-Jul-20	-297	100%	0%								
8177	POD_L1_Z01_FoH ToiletLob - Wall finishes (Ply + Timber)	6	18-Jul-19	24-Jul-19	17-Jul-20	23-Jul-20	-297	100%	0%								
8173	POD_L1_Z01_FoH ToiletLob - Floor finishes (resilient layer, ply + timber)	6	18-Nov-19	23-Nov-19	24-Jul-20	30-Jul-20	-201	100%	0%								
Moving Image Centre (GF-1M) - POD_GF_Z01																	
ABWF & MEP Works_(SZ7)																	
8790	POD_GF-1M_Z01 - MEP 2nd fix	3	12-Aug-19	31-Aug-19	07-Oct-19A	10-Mar-20	-152	100%	98%								
8738	POD_GF-1M_Z01 - Ceiling & wall sealer	3	08-May-19	21-May-19	21-Oct-19A	04-Mar-20	-233	100%	25%								
8743a	POD_GF-1M_Z01 - Install security shutters	3			10-Feb-20A	06-Mar-20		0%	80%								
8744	POD_GF-1M_Z01 - Floor concrete pavers	15	20-Sep-19	15-Oct-19	24-Feb-20A	18-Mar-20	-124	100%	30%								
8742	POD_GF-1M_Z01 - MEP final fix	9	09-Sep-19	19-Sep-19	04-Mar-20	13-Mar-20	-140	100%	0%								
8746	POD_GF-1M_Z01 - Install FF&E	12	16-Oct-19	29-Oct-19	25-Jul-20	07-Aug-20	-230	100%	0%								
8745	POD_GF-1M_Z01 -All Other Finishes / Make Good & Clean	12	23-Oct-19	05-Nov-19	01-Aug-20	14-Aug-20	-230	100%	0%								
Found & Industrial Spaces (B2-GF) - POD_B2_Z13																	
ABWF Works & MEP Works																	
7839	POD_B2_Z13_Found/Indust_S - Doors & Ironmong	2	20-Jan-20	21-Jan-20	20-Mar-20	21-Mar-20	-45	100%	0%								
7827	POD_Found/Indust_S -All Other Finishes/Remedials	30	22-Jan-20	04-Mar-20	30-Jun-20	04-Aug-20	-127	90%	0%								
Industrial Space																	
3932b	POD_B2_Z13_Indust_S - MEP Light Fittings (under Deck) final fix	2			08-Jan-20A	03-Mar-20		0%	94%								
8923b	POD_B2_Z13_Indust_S - Floor Finishes (resilient layer, plywood base)	24			11-Apr-20	09-May-20		0%	0%								
8923	POD_B2_Z13_Indust_S - Floor Finishes (Timber)	30	20-Nov-19	16-Jan-20	11-May-20	13-Jun-20	-119	100%	0%								
Found Space_(SZ1, SZ2a & SZ2b)																	
6931	POD_B2_Z13_Found_S - MEP 1st,2nd & final fix	3	04-Jul-19	26-Sep-19	24-Sep-19A	04-Mar-20	-126	100%	83%								
6929	POD_B2_Z13_Found_S - Wall Sealer	6	19-Jun-19	10-Jul-19	22-Oct-19A	07-Mar-20	-195	100%	10%								
6927	POD_B2_Z13_Found_S - Ceiling Sealer	3	06-Jun-19	18-Jun-19	18-Nov-19A	04-Mar-20	-210	100%	80%								
7851	POD_B2_Z13_Found_S - 2no. SR3 O'S Door & Iron. (Use Temp for FSD)	3	16-Sep-19	18-Sep-19	10-Feb-20A	06-Mar-20	-135	100%	50%								
7851a	POD_B2_Z13_Found_S - 2no. SR3 O'S Door & Iron. (Permanent)	4			17-Feb-20A	02-Jun-20		0%	50%								
6935a	POD_B2_Z13_Found_S - Floor Finishes (resilient layer, plywood base)	24			18-May-20	13-Jun-20		0%	0%								
6935	POD_B2_Z13_Found_S - Floor Finishes (Timber)	30	22-Nov-19	18-Jan-20	15-Jun-20	2											

Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020								
									Qtr 1		Qtr 2		Qtr 3		Qtr 4		
									Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
7559	POD_B2_Z0506_Toilets-All Other Finishes / Make Good & Clean	12	25-Nov-19	07-Dec-19	18-May-20	30-May-20	-139	100%	0%								
Toilet Block																	
6739	POD_B2_Z05_FoH Toilet- MEP1stfix Ceiling	2	06-May-19	29-May-19	23-Apr-19A	03-Mar-20	-225	100%	95%								
6729	POD_B2_Z05_FoH Toilet- MEP2nd fix	4	12-Jun-19	25-Jun-19	07-Oct-19A	07-Mar-20	-207	100%	80%								
6731	POD_B2_Z05_FoH Toilet- MEPfinal fix	9	08-Jul-19	13-Jul-19	14-Oct-19A	16-Mar-20	-199	100%	35%								
6763	POD_B2_Z05_FoH Toilet- Conc flr curing, polishing & install protection	9	15-Jul-19	24-Aug-19	16-Dec-19A	19-Mar-20	-166	100%	50%								
6726	POD_B2_Z05_FoH Toilet- Ceiling Rods & Grids	3	06-Jun-19	11-Jun-19	25-Dec-19A	05-Mar-20	-217	100%	40%								
6734	POD_B2_Z05_FoH Toilet- Wall tile finishes	6	26-Aug-19	04-Sep-19	24-Feb-20A	07-Mar-20	-147	100%	30%								
6727	POD_B2_Z05_FoH Toilet- Close ceiling (board) incl. Cut-Outs	6	26-Jun-19	03-Jul-19	04-Mar-20	10-Mar-20	-203	100%	0%								
6730	POD_B2_Z05_FoH Toilet- Door Frame	2	30-May-19	31-May-19	04-Mar-20	05-Mar-20	-225	100%	0%								
6738	POD_B2_Z05_FoH Toilet- Ceiling finishes final coat	3	04-Jul-19	06-Jul-19	10-Mar-20	12-Mar-20	-202	100%	0%								
6735	POD_B2_Z05_FoH Toilet- Cubicle partitions & sanitary ware & fittings	6	05-Sep-19	11-Sep-19	14-Apr-20	20-Apr-20	-177	100%	0%								
6724	POD_B2_Z05_FoH Toilet- Door/Ironmong	2	12-Sep-19	13-Sep-19	21-Apr-20	22-Apr-20	-177	100%	0%								
Toilet Lobby/ Vestibule																	
7552	POD_B2_Z05_FoH ToiletLob - MEP 1stfix	2	15-Apr-19	27-Apr-19	13-May-19A	03-Mar-20	-251	100%	94%								
7554	POD_B2_Z05_FoH ToiletLob - MEP2nd fix	5	02-May-19	08-May-19	07-Oct-19A	07-Mar-20	-247	100%	80%								
7557	POD_B2_Z05_FoH ToiletLob - MEPfinal fix	8	22-Jul-19	27-Jul-19	14-Oct-19A	13-Mar-20	-185	100%	10%								
7556a	POD_B2_Z05_FoH ToiletLob - Wall finishes (Plywood backing)	4			16-Jan-20A	07-Mar-20		0%	70%								
7551	POD_B2_Z05_FoH ToiletLob - Ceiling rods	2	11-Apr-19	13-Apr-19	02-Mar-20	03-Mar-20	-263	100%	0%								
7553	POD_B2_Z05_FoH ToiletLob - Ceiling grids	2	29-Apr-19	30-Apr-19	04-Mar-20	05-Mar-20	-251	100%	0%								
7555a	POD_B2_Z05_FoH ToiletLob - Ceiling finishes (Plywood backing for Timber fin)	4			06-Mar-20	10-Mar-20		0%	0%								
7558a	POD_B2_Z05_FoH ToiletLob - Floor finishes (resilient layer, plywood base)	4			09-Mar-20	12-Mar-20		0%	0%								
7555	POD_B2_Z05_FoH ToiletLob - Ceiling finishes (Timber)	4	11-Jul-19	15-Jul-19	11-May-20*	14-May-20	-247	100%	0%								
7556	POD_B2_Z05_FoH ToiletLob - Wall finishes (Timber)	4	15-Jul-19	20-Jul-19	15-May-20	19-May-20	-246	100%	0%								
7558	POD_B2_Z05_FoH ToiletLob - Floor finishes (Timber)	4	18-Nov-19	23-Nov-19	20-May-20	23-May-20	-145	100%	0%								
BoH Toilets - POD_B2_Z06																	
6751	POD_B2_Z06_BoH Toilet- MEP 1stfix (rem works)	2	13-Apr-19	29-Apr-19	23-Apr-19A	03-Mar-20	-250	100%	95%								
6755	POD_B2_Z06_BoH Toilet- MEP2nd fix	4	14-May-19	27-May-19	26-Apr-19A	06-Mar-20	-230	100%	90%								
6759	POD_B2_Z06_BoH Toilet- MEPfinal fix	6	24-Jun-19	29-Jun-19	28-Oct-19A	11-Mar-20	-206	100%	50%								
6756	POD_B2_Z06_BoH Toilet- Close ceiling (board) incl. Cut-Outs	6	28-May-19	05-Jun-19	18-Nov-19A	09-Mar-20	-224	100%	40%								
6761	POD_B2_Z06_BoH Toilet- Door / Ironmong	2	02-Jul-19	03-Jul-19	23-Dec-19A	03-Mar-20	-197	100%	90%								
6760	POD_B2_Z06_BoH Toilet- Cubicle partitions & sanitary ware & fittings	6	24-Jun-19	29-Jun-19	17-Feb-20A	20-Apr-20	-239	100%	65%								
6757	POD_B2_Z06_BoH Toilet- Ceiling finishes final coat	4	06-Jun-19	11-Jun-19	10-Mar-20	13-Mar-20	-224	100%	0%								
BoH Other Rooms, Lobbies, Non-FR Corridors, Loading/Unloading Bays/ Docks - POD_B2_Z07 & B2_Z08																	
6843	POD_B2_Z0708_BoH - All Other Finishes / Make Good & Clean	18	10-Feb-20	29-Feb-20	24-Jun-20	16-Jul-20	-114	100%	0%								
BoH Loading/ Unloading Bays/ Docks - POD_B2_Z07																	
7425	POD_B2_Z07_BoH- MEP 2nd fix	2	19-Jun-19	07-Aug-19	08-Apr-19A	03-Mar-20	-167	100%	99%								
6888	POD_B2_Z07_BoH - MEP final fix	3	08-Aug-19	04-Sep-19	19-Sep-19A	05-Mar-20	-145	100%	95%								
6890	POD_B2_Z07_BoH - Self leveling screed & Floor sealer	6	05-Sep-19	19-Sep-19	21-Oct-19A	09-Mar-20	-136	100%	20%								
6887	POD_B2_Z07_BoH- Speed gate instr'n & testing @ Loading/Unloading/Ramp, Door &	4	29-Jun-19	13-Jul-19	10-Feb-20A	05-Mar-20	-190	100%	80%								
BoH Rooms - Raised Floor & Susp. Ceiling Area - POD_B2_Z08a																	
6777	POD_B2_Z08a_BoH - MEP final fix	6	19-Jul-19	08-Aug-19	14-Oct-19A	10-Mar-20	-172	100%	92%								
6773	POD_B2_Z08a_BoH - Close ceiling (panels) incl. Cut-Outs	6	14-May-19	28-May-19	13-Nov-19A	07-Mar-20	-230	100%	25%								
6776	POD_B2_Z08a_BoH - Doors & Ironmong	2	13-Aug-19	19-Aug-19	16-Dec-19A	03-Mar-20	-157	100%	90%								
6778	POD_B2_Z08a_BoH - Carpet/flooring/ rubber tiling	3	09-Aug-19	12-Aug-19	11-Mar-20	13-Mar-20	-172	100%	0%								
BoH Rooms - Susp. Ceiling Area - POD_B2_Z08b																	
6814	POD_B2_Z08b_BoH - MEP 1stfix	2	04-May-19	15-Jul-19	13-May-19A	03-Mar-20	-187	100%	99%								
6816	POD_B2_Z08b_BoH - MEP 2nd fix	3	12-Aug-19	07-Sep-19	08-Jul-19A	06-Mar-20	-143	100%	94%								
6822	POD_B2_Z08b_BoH - Wall final paint	6	25-Oct-19	31-Oct-19	22-Aug-19A	07-Mar-20	-101	100%	75%								
6824	POD_B2_Z08b_BoH - MEP final fix	5	25-Oct-19	14-Nov-19	14-Oct-19A	14-Mar-20	-95	100%	85%								
6817	POD_B2_Z08b_BoH - Close ceiling (panels) incl. Cut-Outs	9	09-Sep-19	10-Oct-19	06-Jan-20A	11-Mar-20	-122	100%	20%								
6821	POD_B2_Z08b_BoH - Floor sealer	4	15-Nov-19	19-Nov-19	16-Mar-20	19-Mar-20	-95	100%	0%								
BoH Rooms - Refuse/ Recycling Rooms @ North of G.L.6' - POD_B2_Z08c																	
6825	POD_B2_Z08c_BoH - MEP 1stfix (rem works)	2	26-Feb-19	25-Mar-19	08-Apr-19A	03-Mar-20	-279	100%	98%								
6827	POD_B2_Z08c_BoH - MEP 2nd fix	3	26-Mar-19	23-Apr-19	17-Apr-19A	05-Mar-20	-257	100%	98%								
6833	POD_B2_Z08c_BoH - MEP final fix	6	19-Jul-19	01-Aug-19	15-Aug-19A	09-Mar-20	-177	100%	85%								
BoH Rooms, Lobbies, Non-FR Corr, Non Raised Floor & Susp. Ceiling Area - POD_B2_Z08d																	
6837	POD_B2_Z08d_BoH - MEP 1stfix (rem works) (*2 shifts)	2	02-May-19	03-Aug-19	11-Mar-19A	03-Mar-20	-170	100%	97%								
7424	POD_B2_Z08d_BoH - MEP 2nd fix	4	05-Aug-19	16-Oct-19	15-Apr-19A	07-Mar-20	-113	100%	92%								
6839	POD_B2_Z08d_BoH - Door & Ironmong	2	22-Jan-20	19-Feb-20	11-Sep-19A	03-Mar-20	-11	100%	95%								
6840	POD_B2_Z08d_BoH - MEP final fix	6	24-Oct-19	20-Nov-19	16-Sep-19A	10-Mar-20	-86	100%	85%								
6846	POD_B2_Z08d_BoH - Install security shutters (5nos. SR3/ 3nos. normal)	3	24-Sep-19	23-Oct-19	14-Oct-19A	10-Mar-20	-110	100%	85%								
6847	POD_B2_Z08d_BoH - 10nos. SR3 Doors/3nos. O'S SR3 Doors & Iron., (Use temp for F	6	17-Oct-19	30-Oct-19	25-Nov-19A	13-Mar-20	-107	100%	80%								
8931	POD_B2_Z08d_BoH - Wall final paint	6	14-Nov-19	07-Jan-20	18-Dec-19A	09-Mar-20	-46	100%	50%								
6841a	POD_B2_Z08d_BoH - Remove Bench Mark/Mock-up Panel at Rm B2-1-040	4			20-Jan-20A	05-Mar-20		0%	15%								
6842	POD_B2_Z08d_BoH - Floorsealer	24	29-Nov-19	21-Jan-20	11-Mar-20	08-Apr-20	-59	100%	0%								
6847a	POD_B2_Z08d_BoH - 3nos. O'S SR3 Doors & Iron., (Permanent)	5			04-Jul-20	09-Jul-20		0%	0%								
Level B1																	
ABWF Works & MEP Works																	
BoH Plant Rooms & Corridors @ GL (2 to 10/L to M) - POD_B1_Z02																	
8765	POD_B1_Z02_BoH - MEP 1stfix	2	29-Jul-19	23-Sep-19	13-May-19A	03-Mar-20	-128	100%	95%								
7056	POD_B1_Z02_BoH - MEP 2nd fix	5	24-Sep-19	23-Oct-19	15-Jul-19A	06-Mar-20	-107	100%	81%								
7059	POD_B1_Z02_BoH - Door & Ironmong	3	26-Nov-19	02-Dec-19	16-Sep-19A												

Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020								
									Qtr 1		Qtr 2			Qtr 3			
									Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
8883	POD_B1_Z06d_FoHToilet- Conc flr curing, polishing & install protection	6	26-Sep-19	08-Nov-19	16-Dec-19A	16-Mar-20	-101	100%	75%								
8863	POD_B1_Z06d_FoHToilet- Wall finishes	6	09-Nov-19	19-Nov-19	20-Jan-20A	18-Mar-20	-94	100%	80%								
8859	POD_B1_Z06d_FoHToilet- Door Frame	2	03-Aug-19	05-Aug-19	17-Feb-20A	03-Mar-20	-169	100%	75%								
8853	POD_B1_Z06d_FoHToilet- Door/Ironmong	2	27-Nov-19	28-Nov-19	20-Feb-20A	04-Mar-20	-74	100%	75%								
8856	POD_B1_Z06d_FoHToilet- Close ceiling (board) incl. Cut-Outs	8	05-Sep-19	13-Sep-19	02-Mar-20	10-Mar-20	-141	100%	0%								
8867	POD_B1_Z06d_FoHToilet- Ceiling finishes final coat	3	16-Sep-19	18-Sep-19	11-Mar-20	13-Mar-20	-141	100%	0%								
8864	POD_B1_Z06d_FoHToilet- Cubicle partitions & sanitary ware & fittings	6	20-Nov-19	26-Nov-19	14-Apr-20	20-Apr-20	-115	100%	0%								
Toilet Lobby/ Vestibule																	
8880	POD_B1_Z06d_FoHToiletLob - MEP 1st fix	2	11-Jun-19	24-Jun-19	16-Sep-19A	03-Mar-20	-204	100%	90%								
8875	POD_B1_Z06d_FoHToiletLob - MEP 2nd fix	4	28-Jun-19	05-Jul-19	19-Sep-19A	07-Mar-20	-199	100%	80%								
8877	POD_B1_Z06d_FoHToiletLob - MEP final fix	6	10-Jul-19	16-Jul-19	23-Sep-19A	13-Mar-20	-195	100%	50%								
8879	POD_B1_Z06d_FoHToiletLob - Ceiling rods	2	06-Jun-19	10-Jun-19	02-Mar-20*	03-Mar-20	-216	100%	0%								
8874	POD_B1_Z06d_FoHToiletLob - Ceiling grids	3	25-Jun-19	27-Jun-19	03-Mar-20	05-Mar-20	-203	100%	0%								
8876a	POD_B1_Z06d_FoHToiletLob - Ceiling finishes (Plywood backing for Timber fin)	3			07-Mar-20	10-Mar-20		0%	0%								
8878	POD_B1_Z06d_FoHToiletLob - Conc flr curing, polishing & install protection	36	26-Sep-19	08-Nov-19	10-Mar-20	21-Apr-20	-131	100%	0%								
8876	POD_B1_Z06d_FoHToiletLob - Ceiling finishes (Timber)	3	06-Jul-19	09-Jul-19	25-May-20	27-May-20	-263	100%	0%								
8882	POD_B1_Z06d_FoHToiletLob - Wall finishes (Timber)	6	09-Nov-19	15-Nov-19	28-May-20	03-Jun-20	-161	100%	0%								
BoH Other Rooms, Lobbies, Non-FR Corr - GL (2 to 12/A- to D+)- POD_B1_Z07a, B1_Z07B & B1_Z07c																	
7293	POD_B1_Z07_BoH- All Other Finishes / Make Good & Clean	18	06-Sep-19	27-Sep-19	02-Mar-20	21-Mar-20	-140	100%	0%								
BoH Other Rooms - Acoustic & Metal Susp. Ceiling Area - B1_Z07b																	
7286	POD_B1_Z07b_BoH - MEP 2nd fix (revised)	2	17-Jun-19	15-Jul-19	15-Apr-19A	03-Mar-20	-187	100%	99%								
7294	POD_B1_Z07b_BoH - MEP final fix	4	17-Aug-19	30-Aug-19	15-Jul-19A	05-Mar-20	-149	100%	70%								
7290	POD_B1_Z07b_BoH - Doors & Ironmong	3	04-Sep-19	18-Sep-19	21-Oct-19A	04-Mar-20	-133	100%	95%								
7292	POD_B1_Z07b_BoH - Final paint - top coat	3	17-Aug-19	23-Aug-19	20-Jan-20A	04-Mar-20	-154	100%	90%								
7291	POD_B1_Z07b_BoH - Floor sealer	3	31-Aug-19	03-Sep-19	06-Mar-20	09-Mar-20	-149	100%	0%								
BoH Rooms, Lobbies, Non-FR Corr - GL (2 to 12/A- to D+)_ Non Susp. Ceiling Area - POD_B1_Z07c																	
7302	POD_B1_Z07c_BoH - MEP final fix	4	07-Aug-19	20-Aug-19	15-Jul-19A	07-Mar-20	-160	100%	80%								
7328	POD_B1_Z07c_BoH - Wall finishes (epoxy/anti fungal paint @ CBS)	4	31-Jul-19	06-Aug-19	14-Oct-19A	05-Mar-20	-170	100%	75%								
7301	POD_B1_Z07c_BoH - 14nos Door/ 1no. SR3 O'S Door & Iron. (Use Temp for FSD)	6	06-Sep-19	20-Sep-19	16-Jan-20A	10-Mar-20	-136	100%	75%								
7301a	POD_B1_Z07c_BoH - Door/ 1no. SR3 O'S Door & Iron. (Permanent)	3			04-Jul-20	07-Jul-20		0%	0%								
FoH Group Check-in and Luggage / General Storage - POD_B1_Z07d																	
7150	POD_B1_Z07d_FoH - MEP 1st fix (rem works)	2	08-Mar-19	19-Apr-19	08-Apr-19A	04-Mar-20	-259	100%	97%								
7155	POD_B1_Z07d_FoH - MEP 2nd fix	3	06-May-19	25-May-19	15-Apr-19A	09-Mar-20	-233	100%	91%								
7163	POD_B1_Z07d_FoH - Conc flr curing, polishing & install protection	6	06-Aug-19	17-Sep-19	13-Jan-20A	24-Mar-20	-151	100%	75%								
7151	POD_B1_Z07d_FoH - Maintenance platform @ (B1-1-011)	6	20-Apr-19	04-May-19	15-Jan-20A	07-Mar-20	-250	100%	50%								
7153	POD_B1_Z07d_FoH - Ceiling rods	3	04-Mar-19	07-Mar-19	02-Mar-20*	04-Mar-20	-295	100%	0%								
9729	POD_B1_Z07d_FoH - Close Dry Wall	2	06-May-19	07-May-19	02-Mar-20*	03-Mar-20	-244	100%	0%								
7458	POD_B1_Z07d_FoH - Ceiling grids	4	20-Apr-19	24-Apr-19	03-Mar-20	06-Mar-20	-257	100%	0%								
7154a	POD_B1_Z07d_FoH - Ceiling finishes ((Plywood backing for Timber fin)	12			07-Mar-20	20-Mar-20		0%	0%								
7162	POD_B1_Z07d_FoH - MEP final fix	9	26-Jul-19	05-Aug-19	14-Mar-20	24-Mar-20	-187	100%	0%								
7158	POD_B1_Z07d_FoH - Doors & Ironmong & access panels	6	18-Sep-19	24-Sep-19	21-Mar-20	27-Mar-20	-148	100%	0%								
7154	POD_B1_Z07d_FoH - Ceiling finishes (Timber)	13	11-Jul-19	25-Jul-19	28-May-20	11-Jun-20	-262	100%	0%								
7160	POD_B1_Z07d_FoH - Wall finishes (Timber)	21	18-Sep-19	14-Oct-19	01-Jun-20	24-Jun-20	-207	100%	0%								
7161	POD_B1_Z07d_FoH - Built-in lockers & shelvings	12	08-Oct-19	21-Oct-19	18-Jun-20	03-Jul-20	-207	100%	0%								
7164	POD_B1_Z07d_FoH - All Other Finishes / Make Good & Clean	18	30-Sep-19	22-Oct-19	18-Jun-20	10-Jul-20	-212	100%	0%								
FoH Floating Slab - Museum Cafe & Catering Table & Chair Storage - POD_B1_Z08																	
6923	POD_B1_Z08_FoH - MEP 1st, 2nd & final fix	4	24-Jun-19	17-Oct-19	02-Sep-19A	06-Mar-20	-112	100%	99%								
3943	POD_B1_Z08_FoH - B'wall, tie bolt holes, W_sealer, plaster, screed	3	17-Jun-19	22-Jun-19	16-Sep-19A	04-Mar-20	-206	100%	50%								
6922	POD_B1_Z08_FoH - Doors & Ironmong	3	18-Oct-19	24-Oct-19	17-Feb-20A	04-Mar-20	-104	100%	50%								
7459	POD_B1_Z08_FoH - All Other Finishes / Make Good & Clean	12	18-Oct-19	31-Oct-19	02-Mar-20	14-Mar-20	-107	100%	0%								
BoH Plant Rooms (incl. AHU) Corr Adjacent to Cinemas - POD_B1_Z18A																	
8764	POD_B1_Z18A_BoH - AHU - MEP 1st fix	2	23-Aug-19	05-Oct-19	18-Sep-19A	03-Mar-20	-118	100%	96%								
6898	POD_B1_Z18A_BoH - AHU - MEP 2nd fix (incl. EQP)	4	08-Oct-19	28-Oct-19	23-Sep-19A	05-Mar-20	-102	100%	80%								
6900	POD_B1_Z18A_BoH - AHU - Door & Ironmong	3	13-Nov-19	19-Nov-19	24-Sep-19A	04-Mar-20	-82	100%	80%								
6901	POD_B1_Z18A_BoH - AHU - MEP final fix	6	29-Oct-19	07-Nov-19	13-Jan-20A	07-Mar-20	-95	100%	50%								
6902	POD_B1_Z18A_BoH - AHU - Floor sealer	4	08-Nov-19	12-Nov-19	09-Mar-20	12-Mar-20	-95	100%	0%								
BoH Rooms Associated with MIC Lobby & Museum Shop No2 - POD_B1_Z09a																	
3935	POD_B1_Z09a_BoH - B'wall, Drywall; tie bolt hole, plaster, screed, C_Sealer @Storage:	2	20-Jul-19	16-Aug-19	09-Sep-19A	03-Mar-20	-159	100%	90%								
7460	POD_B1_Z09a_BoH - MEP 1st fix	2	21-Aug-19	03-Oct-19	16-Sep-19A	05-Mar-20	-122	100%	95%								
7065	POD_B1_Z09a_BoH - MEP 2nd fix	5	09-Oct-19	29-Oct-19	19-Sep-19A	09-Mar-20	-104	100%	80%								
7069	POD_B1_Z09a_BoH - Doors & Ironmong	6	02-Dec-19	09-Dec-19	23-Sep-19A	07-Mar-20	-69	100%	50%								
7070	POD_B1_Z09a_BoH - MEP final fix	6	16-Nov-19	26-Nov-19	14-Jan-20A	14-Mar-20	-85	100%	50%								
7064	POD_B1_Z09a_BoH - Ceiling rods @ AV Workrm Studio, MIC Offices & Dressing Rms	3	17-Aug-19	20-Aug-19	02-Mar-20	04-Mar-20	-157	100%	0%								
7072	POD_B1_Z09a_BoH - Final paint	6	16-Nov-19	22-Nov-19	02-Mar-20*	07-Mar-20	-82	100%	0%								
7066	POD_B1_Z09a_BoH - Close ceiling (panels) w/ Cut-Outs @ AV Workrm Studio, MIC Ofc	9</															

CMWP - M Target Project Remaining Works Programme_13th Progress Update (DD: 29Feb2020)													Page 5 / 23			
ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020						
										Qtr 1		Qtr 2			Qtr 3	
										Feb	Mar	Apr	May	Jun	Jul	Aug
Carriageway & Ramp from B1 to B2 - POD_B1_Z15																
9081	POD-B1_Z15_Carriageway - MEP 1st fix @ G.L. 1'-3/A-M	2	23-Apr-19	25-Jul-19	24-Apr-19A	03-Mar-20	-178	100%	98%							
9077	POD-B1_Z15_Carriageway - MEP 2nd fix @ G.L. 1'-3/A-M	4	27-Aug-19	25-Oct-19	24-Jun-19A	05-Mar-20	-105	100%	95%							
9079	POD-B1_Z15_Carriageway - ABWF finishes @ G.L. 1'-3/A-M	9	25-Oct-19	21-Nov-19	14-Oct-19A	12-Mar-20	-87	100%	75%							
9083	POD-B1_Z15_Carriageway - MEP final fix @ G.L. 1'-3/A-M	15	03-Oct-19	31-Oct-19	03-Mar-20*	19-Mar-20	-111	100%	0%							
9088	POD-B1_Z15_Carriageway - MEP 1st fix @ G.L. 3-12/J-M	2	15-May-19	25-Jul-19	17-Jun-19A	03-Mar-20	-178	100%	98%							
9089	POD-B1_Z15_Carriageway - MEP 2nd fix @ G.L. 3-12/J-M	4	10-Sep-19	25-Oct-19	24-Jun-19A	06-Mar-20	-106	100%	95%							
9090	POD-B1_Z15_Carriageway - ABWF finishes @ G.L. 3-12/J-M	9	25-Oct-19	21-Nov-19	14-Oct-19A	13-Mar-20	-88	100%	50%							
9091	POD-B1_Z15_Carriageway - MEP final fix @ G.L. 3-12/J-M	12	18-Oct-19	31-Oct-19	04-Mar-20	17-Mar-20	-109	100%	0%							
9080	POD-B1_Z15_Carriageway - All Other Finishes (DOOR) / Make Good & Clean	21	01-Nov-19	28-Nov-19	06-Mar-20	30-Mar-20	-96	100%	0%							
Landscaping																
9118	POD-B1_LAN - Softlandscaping	24	02-Dec-19	30-Dec-19	02-Mar-20	28-Mar-20	-69	100%	0%							
Level LGF																
ABWF Works & MEP Works																
BoH Plant & Other Rooms/FR Corr & Lob - North of GL_6' - POD_LG_Z01 & LG_Z02																
7314	POD_LG_Z01 - Z03 - All Other Finishes / Make Good & Clean	18	14-Oct-19	02-Nov-19	09-Mar-20	28-Mar-20	-117	100%	0%							
BoH Plant Rooms - North of GL_6' - POD_LG_Z01																
7336	POD_LG_Z01_BoH - RDE ST Press - MEP 2nd (incl. EQP) & final fix	3	05-Jul-19	25-Jul-19	27-May-19A	04-Mar-20	-179	100%	91%							
7334	POD_LG_Z01_BoH - RDE ST Press final fins. (Misc. Metal, Door/Iron,, PolyU on Floor)	6	12-Jul-19	25-Jul-19	18-Nov-19A	07-Mar-20	-182	100%	80%							
7340	POD_LG_Z01_BoH - ICT,Ext,Fans & Car.SEF Rms MEP 2nd (incl. EQP) & final fix	3	05-Jul-19	25-Jul-19	23-Apr-19A	04-Mar-20	-179	100%	96%							
7338	POD_LG_Z01_BoH - ICT,Extract Fan Rms & Car.SEF Rm final fins	9	12-Jul-19	01-Aug-19	20-Nov-19A	11-Mar-20	-179	100%	30%							
7342	POD_LG_Z01_BoH - M+ Water Tank final finishes	7	05-Jun-19	19-Jun-19	09-Sep-19A	09-Mar-20	-213	100%	90%							
7344	POD_LG_Z01_BoH - M+ Water Tank MEP 2nd (incl. EQP) & final fix	4	29-May-19	19-Jun-19	14-Oct-19A	05-Mar-20	-210	100%	90%							
BoH Corridors & Lobbies - North of GL_6' - POD_LG_Z02																
7315	POD_LG_Z02_BoH - MEP 1st fix	2	06-Mar-19	17-Apr-19	23-May-19A	03-Mar-20	-260	100%	99%							
7317	POD_LG_Z02_BoH - MEP 2nd fix	3	22-Apr-19	13-May-19	15-Jul-19A	05-Mar-20	-241	100%	99%							
7321	POD_LG_Z02_BoH - Doors & Ironmong	3	01-Aug-19	07-Aug-19	16-Sep-19A	04-Mar-20	-168	100%	90%							
7512	POD_LG_Z02_BoH - Ceiling grids	3	18-Apr-19	20-Apr-19	20-Jan-20A	04-Mar-20	-258	100%	60%							
7318	POD_LG_Z02_BoH - Close ceiling (board/panels) incl. Cut-Outs	5	14-May-19	21-May-19	17-Feb-20A	07-Mar-20	-236	100%	60%							
7320	POD_LG_Z02_BoH - Ceiling & wall paint undercoat	6	22-May-19	28-May-19	05-Mar-20	11-Mar-20	-233	100%	0%							
7325	POD_LG_Z02_BoH - MEP final fix	9	19-Jul-19	29-Jul-19	05-Mar-20	14-Mar-20	-185	100%	0%							
7323	POD_LG_Z02_BoH - Ceiling & wall final paint	6	29-May-19	04-Jun-19	12-Mar-20	18-Mar-20	-233	100%	0%							
7322	POD_LG_Z02_BoH - Floor sealer	2	30-Jul-19	31-Jul-19	16-Mar-20	17-Mar-20	-185	100%	0%							
Carpark 2 Area - North of GL_6' - POD_LG_Z03																
8769	POD_LG_Z03_Carpark 2 - MEP 1st fix (Rem: CWS & CWR only)	2	26-Feb-19	29-May-19	25-Mar-19A	03-Mar-20	-225	100%	98%							
7311	POD_LG_Z03_Carpark 2 - MEP 2nd & final fix	4	30-May-19	16-Aug-19	15-Apr-19A	05-Mar-20	-161	100%	98%							
7312	POD_LG_Z03_Carpark 2 - Install fire shutters & door/ironmongery	3	10-Aug-19	23-Aug-19	21-Aug-19A	04-Mar-20	-154	100%	90%							
7313	POD_LG_Z03_Carpark 2 - Floor finishes (polyurethane coating)	45	17-Aug-19	19-Oct-19	08-Aug-20	29-Sep-20	-283	100%	0%							
Addl Room LG-2-321 (CAI291B & 291C)																
9987	*POD_LG_Z03_LG-2-321 - Revised MEP 1st Fix (excl add'l Fan)	2			05-Aug-19A	03-Mar-20		0%	98%							
9989	*POD_LG_Z03_LG-2-321 - MEP 2nd & final fix (incl add'l Fan & louvre)	4			14-Oct-19A	05-Mar-20		0%	98%							
9990	*POD_LG_Z03_LG-2-321 - Floor Coating & other Finishes	6			06-Mar-20	12-Mar-20		0%	0%							
FoH Multi-Media Lounge, Viewing Balcony, Grp Cinema & Corr - POD_LG_Z04 & LG_Z05																
7354	POD_LG_Z04 - Z05_FoH - All Other Finishes / Make Good & Clean	24	23-Dec-19	21-Jan-20	25-May-20	20-Jun-20	-121	100%	0%							
FoH Multi-Media Lounge & Group Cinema - Raised Fir Area - POD_LG_Z04_(SZ7)																
7355	POD_LG_Z04_FoH - MEP final fix	6	13-Nov-19	22-Nov-19	23-Dec-19A	07-Mar-20	-82	100%	80%							
7351	POD_LG_Z04_FoH - Doors & Ironmong	6	04-Dec-19	10-Dec-19	20-Jan-20A	07-Mar-20	-67	100%	60%							
7376	POD_LG_Z04_FoH - Install metal balustrade	18	23-Oct-19	29-Oct-19	21-Jan-20A	21-Mar-20	-115	100%	20%							
7360	POD_LG_Z04_FoH - Fabric covered mullions w/ frame on walls	18	23-Oct-19	12-Nov-19	16-Mar-20*	06-Apr-20	-115	100%	0%							
9683	POD_LG_Z04_FoH - Timber Capping to Metal Hand Rail/Timber Handrail	6	18-Nov-19	23-Nov-19	11-May-20*	16-May-20	-139	100%	0%							
FoH Viewing Balcony & Corridor - Non Raised Floor Area - POD_LG_Z05_(SZ7)																
7364	POD_LG_Z05_FoH - MEP final fix	6	26-Oct-19	05-Nov-19	13-Jan-20A	07-Mar-20	-97	100%	80%							
7366	POD_LG_Z05_FoH - Floor finishes (resilient layer, ply + timber)	12	18-Nov-19	30-Nov-19	11-May-20	23-May-20	-139	100%	0%							
7362	POD_LG_Z05_FoH - Fabric covered mullions w/ frame	18	02-Dec-19	21-Dec-19	25-May-20	13-Jun-20	-139	100%	0%							
BoH Rooms, Corr & Lobby Adjacent to MM Lounge & Viewing Balcony - POD_LG_Z06																
7848	POD_LG_Z06_BoH - MEP final fix	6	23-Nov-19	03-Dec-19	20-Jan-20A	07-Mar-20	-73	100%	60%							
7845	POD_LG_Z06_BoH - Door & Ironmong	4	06-Dec-19	12-Dec-19	24-Feb-20A	05-Mar-20	-63	100%	20%							
7847	POD_LG_Z06_BoH - All Other Finishes / Make Good & Clean	9	06-Dec-19	19-Dec-19	25-Feb-20A	12-Mar-20	-63	100%	20%							
BoH Rooms/FoH Cinema Lobby & Sound Light Locks Adjacent to Cinemas - POD_LG_Z18d																
7377	POD_LG_Z18d_FoH/BoH - All Other Finishes / Make Good & Clean	18	20-Dec-19	11-Jan-20	08-May-20	28-May-20	-109	100%	0%							
FoH Cinema Lob & Sound & Light Lock 1, 2 & 3 and Corr Adjacent to Cinemas - POD_LG_Z18d																
7378	POD_LG_Z18d_FoH - MEP final fix	6	16-Oct-19	25-Oct-19	20-Jan-20A	07-Mar-20	-106	100%	60%							
7374	POD_LG_Z18d_FoH - Doors & Ironmong	3	29-Nov-19	05-Dec-19	24-Feb-20A	04-Mar-20	-68	100%	80%							
7373	POD_LG_Z18d_FoH - Wall finishes (fabric panels)	12	29-Nov-19	12-Dec-19	16-Mar-20*	28-Mar-20	-83	100%	0%							
7371a	POD_LG_Z18d_FoH - Ceiling finishes (Timber @ LG-1-312 corr only 3m2)	2			11-May-20*	12-May-20		0%	0%							
7373a	POD_LG_Z18d_FoH - Wall finishes (Timber @ LG-1-312 corr only)	2			13-May-20	14-May-20		0%	0%							
7375	POD_LG_Z18d_FoH - Floor finishes (carpet, resilient layer, ply + timber)	6	13-Dec-19	19-Dec-19	15-May-20	21-May-20	-121	100%	0%							
BoH Rooms Adjacent to Cinemas - Shared Control/ Projection Rm, Storage - POD_LG_Z18d																
7388	POD_LG_Z18d_BoH - MEP final fix	5	02-Nov-19	12-Nov-19	09-Dec-19A	06-Mar-20	-90	100%	80%							
7384	POD_LG_Z18d_BoH - Doors & Ironmong	4	01-Nov-19	07-Nov-19	24-Feb-20A	05-Mar-20	-93	100%	20%							
FoH Cinema Toilet Adjacent to Cinemas - POD_LG_Z18d																
7400	POD_LG_Z18d_FoH Toilet - Ceiling Rods/ Grids	3	05-Aug-19	09-Aug-19	11-Nov-19A	04-Mar-20	-167	100%	50%							
7396	POD_LG_Z18d_FoH Toilet - Ceiling finishes (Susp. MR Gypsum) + painting	6	13-Aug-19	20-Aug-19	18-Nov-19A	07-Mar-20	-161	100%	20%							
7399	POD_LG_Z18d_FoH Toilet - MEP final fix incl. sanitary ware & fittings	6	11-Oct-19	18-Oct-19	16-Mar-20*	21-Mar-20	-125	100%	0%							
7401	POD_LG_Z18d_FoH Toilet - Door & Ironmong	2	18-Oct-19	21-Oct-19	16-Apr-20	17-Apr-20	-145	100%	0%							
Level GF																
ABWF Works & MEP Works																
BoH Rooms/Toilets/Corr/Lob adjacent to Auditorium & MIC - POD_GF_Z02																
7952	POD_GF_Z02 - All Other Finishes / Make Good & Clean	18	25-Oct-19	14-Nov-19	15-May-20	04-Jun-20	-163	100%	0%							
FoH Toilets - Public & Auditorium - POD_GF_Z02a_(SZ2a)																
Toilet Block																
7928	POD_GF_Z02a_FoH Toilet - MEP 1st fix Ceiling	3	26-Feb-19	09-Apr-19	28-Aug-19A	04-Mar-20	-268	100%	94%							
7926	POD_GF_Z02a_FoH Toilet - MEP 1st fix Block Wall	2	15-Feb-19	23-Feb-19	23-Sep-19A	03-Mar-20	-304	100%	90%							
7929	POD_GF_Z02a_FoH Toilet - Dry Wall Frame & Board (one side)	4	28-Mar-19	19-Apr-19	11-Nov-19A	05-Mar-20	-260	100%	50%							
7943	POD_GF_Z02a_FoH Toilet - Conc flr curing, polishing & install protection	6	26-Jul-19	05-Sep-19	18-Nov-19A	13-Mar-20	-151	100%	85%							
7930	POD_GF_Z02a_FoH Toilet - Dry Wall MEP Services/Conduits (MEP 1st fix)	3	10-Apr-19	23-Apr-19	16-Dec-19A	07-Mar-20	-259	100%	80%							
7915	POD_GF_Z02a_FoH Toilet - Ceiling Rods & Grids	4	15-May-19	18-May-19	13-Jan-20A	06-Mar-20	-237	100%	30%							
7918	POD_GF_Z02a_FoH Toilet - MEP 2nd fix	6	20-May-19	10-Jun-19	15-Jan-20A	09-Mar-20	-221	100%	73%							
7917	POD_GF_Z02a_FoH Toilet - Seal Wall Opening	3	25-Feb-19	27-Feb-19	20-Jan-20A	04-Mar-20	-302	100%	30							

Activity		RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020							
										Qtr 1		Qtr 2			Qtr 3		
										Feb	Mar	Apr	May	Jun	Jul	Aug	ep
8186	POD_GF_Z07_FoH Lob -All Other Finishes / Make Good & Clean	18	21-Nov-19	11-Dec-19	12-Mar-20	01-Apr-20	-87	100%	0%								
FoH External Perimeter Areas (GF-1MF) - POD_GF_Z08																	
8798	POD_GF_Z08_Ext - Ceiling & wall sealer	5	25-May-19	19-Jun-19	03-May-19A	06-Mar-20	-211	100%	95%								
8797	POD_GF_Z08_Ext - Patching-up tie bolt holes	7	18-May-19	08-Jun-19	15-Jul-19A	09-Mar-20	-222	100%	95%								
8800	POD_GF_Z08_Ext - Floor concrete planks & Drains	14	18-May-19	20-Aug-19	24-Sep-19A	21-Mar-20	-172	100%	39%								
8802	POD_GF_Z08_Ext - Install Balustrade	6	03-Jul-19	03-Oct-19	12-Dec-19A	13-Mar-20	-129	100%	90%								
8808	POD_GF_Z08_Ext - MEP final fix @ floor level	18	07-Aug-19	03-Sep-19	15-Jan-20A	25-Mar-20	-163	100%	40%								
8801	POD_GF_Z08_Ext -All Other Finishes / Make Good & Clean	24	19-Sep-19	18-Oct-19	05-Mar-20	01-Apr-20	-133	100%	0%								
FoH External Courtyard (GF-1MF @ Top of Lect Theatre - POD_GF_Z04																	
8817	POD_GF_Z04_Ext - MEP 1st & 2nd fix (floor/steps)	9	25-Jul-19	19-Sep-19	05-Nov-19A	18-Mar-20	-144	100%	85%								
8810	POD_GF_Z04_Ext - CS bedding, W'proof/screed & rail post/kickplate for balustrade & c	12	18-Jun-19	24-Jul-19	16-Dec-19A	14-Mar-20	-189	100%	20%								
8818	POD_GF_Z04_Ext - Install concrete planks	18	20-Sep-19	19-Oct-19	20-Dec-19A	28-Mar-20	-129	100%	12%								
8821	POD_GF_Z04_Ext - Install metal balustrade & drainage channel covers	18	05-Oct-19	02-Nov-19	23-Dec-19A	28-Mar-20	-117	100%	20%								
8819	POD_GF_Z04_Ext - MEP final fix (floor/steps)	18	21-Oct-19	16-Nov-19	05-Mar-20	25-Mar-20	-102	100%	0%								
8820	POD_GF_Z04_Ext -All Other Finishes / Make Good & Clean	12	11-Nov-19	23-Nov-19	23-Mar-20	06-Apr-20	-105	100%	0%								
Temporary Exhibition 1A & 1B (GF-1MF) - POD_GF_Z09																	
8121	POD_GF_Z09_FoH - Raised floor panels incl. cut-outs	4	20-Sep-19	02-Oct-19	14-Oct-19A	05-Mar-20	-123	100%	90%								
8114	POD_GF_Z09_FoH - Close Dry Wall	6	03-Oct-19	19-Oct-19	16-Dec-19A	07-Mar-20	-111	100%	90%								
8111	POD_GF_Z09_FoH - Wall finishes (paint)	6	10-Oct-19	23-Oct-19	23-Dec-19A	10-Mar-20	-110	100%	50%								
8113	POD_GF_Z09_FoH - MEP final fix	12	17-Oct-19	30-Oct-19	04-Mar-20	17-Mar-20	-110	100%	0%								
8105	POD_GF_Z09_FoH - Door & Ironmong	6	10-Dec-19	16-Dec-19	09-Mar-20*	14-Mar-20	-68	100%	0%								
9668	POD_GF_Z09_FoH - 1no. SR3 O'S Door & Iron. (Use Temp for FSD)	3	03-Oct-19	05-Oct-19	09-Mar-20	11-Mar-20	-125	100%	0%								
8110	POD_GF_Z09_FoH - Floor finishes (resilient layer, ply + timber)	19	18-Nov-19	09-Dec-19	25-May-20*	15-Jun-20	-151	100%	0%								
9668a	POD_GF_Z09_FoH - 1no. SR3 O'S Door & Iron. (Permanent)	3			04-Jul-20	07-Jul-20		0%	0%								
BoH Surrounding Temporary Exhibition 1A & 1B - POD_GF_Z09a																	
8829	POD_GF_Z09a_BoH -All Other Finishes / Make Good & Clean	18	10-Dec-19	31-Dec-19	20-Jun-20	13-Jul-20	-155	100%	0%								
BoH Surrounding Temporary Exhibition 1A & 1B @ G.L. 7-8/A-D - POD_GF_Z09a																	
8126	POD_GF_Z09a_BoH - B'wall, plaster, screed, C_sealer (rem. works)	3	17-Apr-19	08-May-19	15-Jul-19A	04-Mar-20	-244	100%	85%								
8124	POD_GF_Z09a_BoH - MEP 2nd fix	6	17-Jun-19	08-Jul-19	16-Dec-19A	07-Mar-20	-197	100%	50%								
8127	POD_GF_Z09a_BoH - Wall paint undercoat	6	09-Jul-19	15-Jul-19	02-Mar-20	07-Mar-20	-191	100%	0%								
8130	POD_GF_Z09a_BoH - Wall final paint	6	16-Jul-19	22-Jul-19	05-Mar-20	11-Mar-20	-188	100%	0%								
8132	POD_GF_Z09a_BoH - MEP final fix	9	23-Jul-19	01-Aug-19	12-Mar-20	21-Mar-20	-188	100%	0%								
8129	POD_GF_Z09a_BoH - Floor sealer	3	02-Aug-19	05-Aug-19	23-Mar-20	25-Mar-20	-188	100%	0%								
8128	POD_GF_Z09a_BoH - Doors/ 1no. SR3 Doors & Ironmong	6	06-Aug-19	12-Aug-19	26-Mar-20	01-Apr-20	-188	100%	0%								
BoH Surrounding Temporary Exhibition 1A & 1B @ G.L. 2-4/A-D+ - POD_GF_Z09a																	
9735	POD_GF_Z09a_BoH - Dry Wall Frame & Board (one side)	5	09-May-19	25-May-19	25-Jul-19A	06-Mar-20	-231	100%	85%								
8824	POD_GF_Z09a_BoH - MEP 2nd fix	5	02-Jul-19	22-Jul-19	09-Dec-19A	06-Mar-20	-184	100%	80%								
9736	POD_GF_Z09a_BoH - Dry Wall MEP Services/Conduits MEP 1st fix	5	27-May-19	17-Jun-19	10-Feb-20A	11-Mar-20	-217	100%	80%								
9737	POD_GF_Z09a_BoH - Close Dry Wall	11	18-Jun-19	29-Jun-19	03-Mar-20	14-Mar-20	-209	100%	0%								
8830	POD_GF_Z09a_BoH - MEP final fix	9	23-Jul-19	01-Aug-19	09-Mar-20	18-Mar-20	-185	100%	0%								
9669	POD_GF_Z09a_BoH - 1no. SR3 Door & Ironmong @ Corridor	6	05-Aug-19	10-Aug-19	25-Mar-20	31-Mar-20	-188	100%	0%								
8826	POD_GF_Z09a_BoH - Staff Ent/ Sec. Rm/ Corr/ Toilet Lob floor concrete pavers	6	02-Aug-19	08-Aug-19	19-Mar-20	25-Mar-20	-185	100%	0%								
8825	POD_GF_Z09a_BoH - Staff Ent/ Sec. Rm/ Corr/ Lob Ceiling finishes (ply + timber)	8	18-Nov-19	26-Nov-19	16-Jun-20	24-Jun-20	-170	100%	0%								
8828	POD_GF_Z09a_BoH - Staff Ent/ Sec. Rm/ Corr/ Lob Wall finishes (ply + timber)	8	27-Nov-19	05-Dec-19	26-Jun-20	06-Jul-20	-170	100%	0%								
8834	POD_GF_Z09a_BoH - Toilets & Lobby Ceiling Finishes (gypsum + paint, metal)	6	03-Sep-19	09-Sep-19	21-Oct-19A	09-Mar-20	-144	100%	70%								
8835	POD_GF_Z09a_BoH - Toilets wall tiling, sanitary ware & fittings	5	16-Oct-19	21-Oct-19	16-Mar-20	20-Mar-20	-121	100%	0%								
8836	POD_GF_Z09a_BoH - Corr & Storage Wall finishes (paint)	6	23-Jul-19	29-Jul-19	16-Mar-20	21-Mar-20	-191	100%	0%								
8838	POD_GF_Z09a_BoH - Corr & Storage floor sealer	2	02-Aug-19	03-Aug-19	23-Mar-20	24-Mar-20	-188	100%	0%								
8827	POD_GF_Z09a_BoH - Doors & Ironmong	6	06-Dec-19	12-Dec-19	24-Feb-20A	17-Mar-20	-73	100%	20%								
Courtyard Hanging Planter																	
6988	POD_GF - Courtyard Irrigation & drainage pipe installation	24	29-Nov-19	18-Jan-20	10-Dec-19A	28-Mar-20	-53	100%	60%								
7040*	POD_GF - Courtyard Mock up installation for silicon pot & S.S cage	24	29-Nov-19	19-Dec-19	27-Dec-19A	28-Mar-20	-77	100%	10%								
7078	POD_GF - Courtyard installation of pots & cages	24	20-Dec-19	18-Jan-20	12-Mar-20	09-Apr-20	-62	100%	0%								
7088	POD_GF - Courtyard soft landscape	24	06-Jan-20	10-Feb-20	19-Mar-20	16-Apr-20	-56	100%	0%								
7090	POD_GF - Courtyard exterior frame	18	20-Jan-20	17-Feb-20	02-Apr-20	23-Apr-20	-56	100%	0%								
Level 1																	
ABWF Works & MEP Works																	
Museum Shop No.1 Offices/Storage & Lift Lobby - POD_L1_Z02																	
8195	POD_L1_Z02 - Patching-up tie bolt holes, wall & ceiling sealer, screed	2	11-Apr-19	02-May-19	20-May-19A	03-Mar-20	-248	100%	90%								
8197	POD_L1_Z02 - MEP 2nd fix	2	15-Jun-19	06-Jul-19	09-Dec-19A	05-Mar-20	-196	100%	98%								
8193	POD_L1_Z02 - Door/Ironmong	6	06-Aug-19	12-Aug-19	23-Dec-19A	07-Mar-20	-167	100%	70%								
8201	POD_L1_Z02 - Dry Wall MEP Services/Conduits MEP 1st fix	4	07-May-19	13-May-19	06-Jan-20A	05-Mar-20	-241	100%	30%								
8199	POD_L1_Z02 - Floor finishes (linoleum, sealer)	6	30-Jul-19	05-Aug-19	17-Feb-20A	14-Mar-20	-179	100%	40%								
8198	POD_L1_Z02 - Dry Wall Frame & Board (one side)	3	03-May-19	06-May-19	02-Mar-20	04-Mar-20	-246	100%	0%								
8202	POD_L1_Z02 - MEP final fix	9	19-Jul-19	29-Jul-19	02-Mar-20	11-Mar-20	-182	100%	0%								
8203	POD_L1_Z02 - Close Dry Wall	2	14-May-19	15-May-19	06-Mar-20	07-Mar-20	-241	100%	0%								
8211	POD_L1_Z02 - Install FF&E	12	06-Aug-19	19-Aug-19	01-Aug-20	14-Aug-20	-294	100%	0%								
8194	POD_L1_Z02 -All Other Finishes / Make Good & Clean	12	20-Aug-19	02-Sep-19	08-Aug-20	21-Aug-20	-288	100%	0%								
Level 1MF																	
ABWF Works & MEP Works																	
8244	POD_1M_Z01-04 -All Other Finishes / Make Good & Clean	12	14-Dec-19	14-Jan-20	06-Jan-20A	14-Mar-20	-46	100%	30%								
MEP Plantrooms, Lobbies & Corridors - POD_1M_Z01																	
8214	POD_1M_Z01 - MEP 2nd fix (incl. EQP)	4	02-Aug-19	15-Oct-19	08-Apr-19A	05-Mar-20	-114	100%	92%								
8283	POD_1M_Z01 - Install Catwalk	4	24-May-19	13-Jul-19	08-Jul-19A	05-Mar-20	-190	100%	96%								
8212	POD_1M_Z01 - MEP final fix	6	15-Oct-19	2													

Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020														
									Qtr 1		Qtr 2		Qtr 3		Qtr 4								
									Feb	Mar	Apr	May	Jun	Jul	Aug	Sep							
8464	POD_L2_Z02_FoH ToiletLob - All Other Finishes / Make Good & Clean								12	28-Nov-19	11-Dec-19	16-May-20	29-May-20	-135	100%	0%							
Skylight Gallery and Gallery Circ. 2 - POD_L2_Z02a																							
8479	POD_L2_Z02a_FoH - Close Dry Wall / Board	2	08-Oct-19	18-Oct-19	14-Oct-19A	03-Mar-20	-108	100%	98%														
8485a	POD_L2_Z02a_FoH - Ceiling finishes (board)	3			11-Dec-19A	04-Mar-20		0%	85%														
8481	POD_L2_Z02a_FoH - Raised floor pedestal	2	27-Jun-19	13-Jul-19	16-Dec-19A	03-Mar-20	-188	100%	90%														
9638	POD_L2_Z02a_FoH - Underfloor MEP 2nd fix	3	30-Aug-19	20-Sep-19	23-Dec-19A	04-Mar-20	-131	100%	95%														
8478	POD_L2_Z02a_FoH - MEP final fix	4	21-Sep-19	21-Oct-19	17-Jan-20A	11-Mar-20	-113	100%	60%														
8483	POD_L2_Z02a_FoH - Raised floor panels incl. cut-outs	4	21-Sep-19	05-Oct-19	05-Feb-20A	07-Mar-20	-122	100%	50%														
8470	POD_L2_Z02a_FoH - Door/ 1 no. SR3 O'S Door/ Ironmong	3	08-Oct-19	10-Oct-19	06-Apr-20	08-Apr-20	-145	100%	0%														
8537	POD_L2_Z02a_FoH - Roller Blind System Instn	24	17-Jan-20	21-Feb-20	18-Apr-20	18-May-20	-71	100%	0%														
8475a	POD_L2_Z02a_FoH - Flr finishes (resilient layer, ply)	18			11-May-20	30-May-20		0%	0%														
8485	POD_L2_Z02a_FoH - Ceiling finishes (insulation, acoustic plaster, Timber at Circ/Passage)	24	06-Dec-19	02-Jan-20	11-May-20	06-Jun-20	-125	100%	0%														
8476	POD_L2_Z02a_FoH - Wall finishes (Timber @ Circ-passage only)	30	03-Jan-20	07-Feb-20	18-May-20	20-Jun-20	-113	100%	0%														
8475	POD_L2_Z02a_FoH - Flr finishes (Timber) + flr grilles	30	08-Feb-20	24-Mar-20	01-Jun-20	07-Jul-20	-86	48.72%	0%														
Gallery 1-6, Tall Gallery 1&2, Plaza View Gallery and Gallery Circ. - POD_L2_Z02b																							
8519	POD_L2_Z02b_FoH - MEP 2nd fix	2	04-Jul-19	07-Aug-19	08-Apr-19A	03-Mar-20	-167	100%	97%														
8528	POD_L2_Z02b_FoH - Underfloor MEP 1st fix	2	25-Jul-19	11-Sep-19	17-Jun-19A	03-Mar-20	-137	100%	99%														
9639	POD_L2_Z02b_FoH - Underfloor MEP 2nd fix	3	12-Sep-19	12-Oct-19	23-Sep-19A	05-Mar-20	-115	100%	95%														
8524	POD_L2_Z02b_FoH - MEP final fix	5	17-Oct-19	13-Nov-19	21-Oct-19A	10-Mar-20	-92	100%	75%														
8516	POD_L2_Z02b_FoH - 1 no. SR3 O'S Door/ Ironmong	3	31-Oct-19	02-Nov-19	17-Feb-20A	08-Apr-20	-125	100%	10%														
9685	POD_L2_Z02b_FoH - Install Roller Blinds	12	09-Jan-20	22-Jan-20	07-May-20	21-May-20	-93	100%	0%														
8521a	POD_L2_Z02b_FoH - Flr finishes (resilient layer, plywood base)	18			11-May-20	30-May-20		0%	0%														
8531	POD_L2_Z02b_FoH - Ceiling finishes (insulation, acoustic plaster/Timber @ Circ-passage)	24	18-Nov-19	08-Jan-20	11-May-20	06-Jun-20	-120	100%	0%														
8522	POD_L2_Z02b_FoH - Wall finishes (Timber @ Circ-passage only)	36	25-Nov-19	17-Jan-20	11-May-20	20-Jun-20	-124	100%	0%														
8521	POD_L2_Z02b_FoH - Flr finishes (Timber) + flr grilles	24	09-Jan-20	02-Mar-20	01-Jun-20	29-Jun-20	-99	97.44%	0%														
Focus Gallery & Gallery Circ. - POD_L2_Z02c																							
8544	POD_L2_Z02c_FoH - MEP final fix	6	19-Jul-19	29-Jul-19	21-Oct-19A	09-Mar-20	-180	100%	60%														
9749	POD_L2_Z02c_FoH - Dry Wall MEP Services/Conduits MEP 1st fix	2	10-Jul-19	16-Jul-19	26-Nov-19A	03-Mar-20	-186	100%	90%														
8550	POD_L2_Z02c_FoH - Conc flr curing, polishing & install protection, door/iron	4	30-Jul-19	09-Sep-19	06-Jan-20A	11-Mar-20	-146	100%	80%														
8549	POD_L2_Z02c_FoH - Ceiling rods @ Gallery Circ.	2	19-Mar-19	22-Mar-19	24-Feb-20A	03-Mar-20	-282	100%	15%														
8543	POD_L2_Z02c_FoH - Ceiling Metal Cladding @ Gallery Circ	5	24-Jun-19	29-Jun-19	03-Mar-20	07-Mar-20	-203	100%	0%														
8541	POD_L2_Z02c_FoH - Ceiling Grids @ Gallery Circ.	2	06-May-19	08-May-19	04-Mar-20	05-Mar-20	-246	100%	0%														
8545	POD_L2_Z02c_FoH - Walls Sub-Frame & Metal Cladding @ Gallery Circ.	12	10-Sep-19	24-Sep-19	06-Mar-20	19-Mar-20	-141	100%	0%														
Gallery BoH Perimeter - POD_L2_Z02d																							
8492	POD_L2_Z02d_BoH - MEP 2nd fix	2	08-Aug-19	28-Aug-19	15-Apr-19A	03-Mar-20	-149	100%	97%														
8488	POD_L2_Z02d_BoH - PISA louveres & duct interface work MEP 1st fix	3	11-Jun-19	24-Jun-19	13-May-19A	04-Mar-20	-205	100%	76%														
9640	POD_L2_Z02d_BoH - Underfloor MEP 2nd Fix	2	27-Sep-19	04-Oct-19	16-Dec-19A	03-Mar-20	-119	100%	95%														
8496	POD_L2_Z02d_BoH - MEP final fix	4	15-Oct-19	24-Oct-19	17-Dec-19A	06-Mar-20	-106	100%	90%														
Gallery BoH Internal - POD_L2_Z02e																							
8506	POD_L2_Z02e_BoH - MEP 2nd fix	2	28-Jun-19	19-Jul-19	05-Jun-19A	03-Mar-20	-183	100%	97%														
8503	POD_L2_Z02e_BoH - Door/ Ironmong	5	04-Sep-19	18-Sep-19	18-Nov-19A	06-Mar-20	-135	100%	75%														
8510	POD_L2_Z02e_BoH - MEP final fix	6	24-Aug-19	03-Sep-19	23-Dec-19A	07-Mar-20	-148	100%	50%														
BoH Rooms, Corridors & Lobbies, Non Raised Floor Areas - POD_L2_Z02f																							
8563	POD_L2_Z02f_BoH - MEP 2nd fix	3	01-Jun-19	22-Jun-19	10-Jun-19A	04-Mar-20	-206	100%	97%														
8570	POD_L2_Z02f_BoH - MEP final fix	6	19-Jul-19	29-Jul-19	20-Dec-19A	07-Mar-20	-179	100%	50%														
8568	POD_L2_Z02f_BoH - Wall final paint	3	05-Jul-19	15-Jul-19	10-Feb-20A	06-Mar-20	-190	100%	50%														
8566	POD_L2_Z02f_BoH - Doors/ 11 nos. SR3 Doors & Ironmong	6	02-Aug-19	15-Aug-19	17-Feb-20A	13-Mar-20	-169	100%	30%														
8567	POD_L2_Z02f_BoH - Floor sealer	3	30-Jul-19	01-Aug-19	09-Mar-20	11-Mar-20	-179	100%	0%														
FoH Toilets - Public - POD_L2_Z02g																							
Toilet Block																							
8440	POD_L2_Z02g_FoH Toilet - MEP 2nd fix	2	22-Jul-19	03-Aug-19	10-Jun-19A	03-Mar-20	-170	100%	96%														
8450	POD_L2_Z02g_FoH Toilet - Ceiling finishes final coat	2	14-Aug-19	16-Aug-19	15-Nov-19A	03-Mar-20	-159	100%	95%														
8442	POD_L2_Z02g_FoH Toilet - MEP final fix	3	17-Aug-19	23-Aug-19	18-Nov-19A	06-Mar-20	-156	100%	80%														
8447	POD_L2_Z02g_FoH Toilet - Cubicle partitions & sanitary ware & fittings	6	19-Oct-19	25-Oct-19	20-Jan-20A	18-Apr-20	-141	100%	70%														
8441	POD_L2_Z02g_FoH Toilet - Door Frame	2	27-Apr-19	29-Apr-19	24-Feb-20A	03-Mar-20	-250	100%	10%														
8435	POD_L2_Z02g_FoH Toilet - Door/ Ironmong	2	26-Oct-19	28-Oct-19	20-Apr-20	21-Apr-20	-141	100%	0%														
Toilet Lobby/ Gallery Circ																							
8465a	POD_L2_Z02g_FoH ToiletLob - Wall Finishes (Plywood backing)	4			12-Feb-20A	06-Mar-20		0%	75%														

CMWP - M Target Project Remaining Works Programme_13th Progress Update (DD: 29Feb2020)											Page 9 / 23						
ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020							
										Qtr 1		Qtr 2		Qtr 3			
										Feb	Mar	Apr	May	Jun	Jul	Aug	ep
Level 3 Hard & Soft Landscaping																	
General																	
14238g	POD_LAN -Architectural Lightings Installation (EX5A/5B/6)	12	17-Feb-20	29-Feb-20	04-Jul-20	17-Jul-20	-115	100%	0%								
9061	POD_LAN_ALL - Install balustrades along perimeter/Benches	24	19-Aug-19	31-Oct-19	02-Dec-19A	28-Mar-20	-120	100%	80%								
9063	POD_LAN_ALL - Hard landscape	45	12-Dec-19	13-Feb-20	30-Mar-20	22-May-20	-84	100%	0%								
North Section AM/1-6.5																	
9048	POD_LAN_N -AM/1-6.5 Levelling screed/W/proof & testing	20	03-May-19	03-Aug-19	18-Mar-19A	24-Mar-20	-188	100%	94%								
9049	POD_LAN_N -AM/1-6.5 Lay insulation & screed to fall	24	15-Jun-19	17-Aug-19	21-May-19A	28-Mar-20	-180	100%	92%								
9050	POD_LAN_N -AM/1-6.5 Construct RC screed	28	22-Jun-19	16-Sep-19	03-Jun-19A	02-Apr-20	-160	100%	90%								
9051	POD_LAN_N -AM/1-6.5 Construct sleeper wall + ducts & drawpits	28	22-Jul-19	30-Sep-19	10-Jul-19A	03-Apr-20	-149	100%	80%								
9053	POD_LAN_N -AM/1-6.5 Softlandscaping	36	28-Nov-19	06-Feb-20	11-Nov-19A	17-Apr-20	-60	100%	30%								
9052	POD_LAN_N -AM/1-6.5 Install precast concrete pavers	18	02-Sep-19	27-Nov-19	25-Nov-19A	23-Mar-20	-91	100%	70%								
9071	POD_LAN_N -AM/1-6.5 MEP 1st & 2nd fix	30	02-Sep-19	09-Oct-19	27-Nov-19A	08-Apr-20	-146	100%	15%								
9072	POD_LAN_N -AM/1-6.5 MEP final fix (FS hose reel system)	12	17-Sep-19	30-Sep-19	29-Nov-19A	03-Apr-20	-149	100%	26.99%								
9075	POD_LAN_N -AM/1-6.5 MEP final fix (rem)	12	28-Nov-19	11-Dec-19	01-Apr-20	15-Apr-20	-98	100%	0%								
South Section AM/8.5-14																	
7041	POD_LAN_S -AM/8.5-14 Lay insulation & screed to fall	4	19-Jun-19	22-Aug-19	05-Jul-19A	05-Mar-20	-157	100%	95%								
7042	POD_LAN_S -AM/8.5-14 Construct RC screed	10	26-Jun-19	20-Sep-19	15-Jul-19A	12-Mar-20	-139	100%	95%								
7043	POD_LAN_S -AM/8.5-14 Construct sleeper wall + ducts & drawpits	20	25-Jul-19	05-Oct-19	04-Sep-19A	24-Mar-20	-137	100%	60%								
7125	POD_LAN_S -AM/8.5-14 MEP 1st & 2nd fix	26	05-Sep-19	14-Oct-19	25-Nov-19A	31-Mar-20	-137	100%	15%								
7130	POD_LAN_S -AM/8.5-14 MEP final fix (FS hose reel system)	12	20-Sep-19	05-Oct-19	27-Nov-19A	19-Mar-20	-133	100%	15%								
7111	POD_LAN_S -AM/8.5-14 Softlandscaping	36	02-Dec-19	11-Feb-20	23-Dec-19A	13-Apr-20	-53	100%	20%								
7057	POD_LAN_S -AM/8.5-14 Pp/cast pavers & Interface with Escalator localised area (w/pr	24	05-Sep-19	02-Dec-19	02-Jan-20A	28-Mar-20	-93	100%	30%								
7187	POD_LAN_S -AM/8.5-14 MEP final fix (rem)	12	02-Dec-19	16-Dec-19	25-Mar-20	08-Apr-20	-89	100%	0%								
Midlle Section -AM/6.5-8.5																	
9056	POD_LAN_M -AM/6.5-8.5 Construct RC screed	4	17-Oct-19	14-Nov-19	09-Dec-19A	05-Mar-20	-88	100%	92.99%								
9057	POD_LAN_M -AM/6.5-8.5 Construct sleeper wall + ducts & drawpats	12	31-Oct-19	28-Nov-19	20-Dec-19A	14-Mar-20	-84	100%	80%								
9066	POD_LAN_M -AM/6.5-8.5 MEP 1st & 2nd fix (no FSD services)	12	12-Dec-19	27-Dec-19	06-Jan-20A	21-Mar-20	-66	100%	15%								
9058	POD_LAN_M -AM/6.5-8.5 Install precast concrete pavers	18	28-Nov-19	12-Dec-19	17-Jan-20A	21-Mar-20	-78	100%	2%								
9059	POD_LAN_M -AM/6.5-8.5 Softlandscaping	24	11-Jan-20	17-Feb-20	16-Mar-20	13-Apr-20	-48	100%	0%								
9074	POD_LAN_M -AM/6.5-8.5 MEP final fix (no FSD)	12	27-Dec-19	11-Jan-20	23-Mar-20	06-Apr-20	-66	100%	0%								
EWS (External Wall System)																	
Skylight, Glazing, Internal Glass Walls & Cladding																	
B1/F- Southern Perimeter Glass Wall																	
Installation																	
7189	POD_B1_GW -G+M/13+ Pisa Glass M_Shop 2/M_Image (B1_Z09b) (Pisa 08-04; 08-	3	27-Jun-19	25-Jul-19	14-Oct-19A	04-Mar-20	-179	100%	88%								
7191	POD_B1_GW -E+G/12+ Pisa Glass (South Entrance)	3	22-Aug-19	11-Sep-19	08-Jan-20A	04-Mar-20	-138	100%	75%								
6895	POD_B1_GW -Pisa Inner Glass Museum Caffè (B1_Z08) (Pisa 08-02) Oct_UPD:EF 1	3	04-May-19	15-Jun-19	13-Jan-20A	04-Mar-20	-212	100%	88%								
6895a	POD_B1_GW -Pisa Outer Glass Museum Caffè (B1_Z08) (Pisa 08-02) Oct_UPD:EF:	4			13-Jan-20A	05-Mar-20		0%	88%								
7191a	POD_B1_GW -E+G/3+ Pisa Glass (North Entrance) (Pisa: 08-05) -Oct_UPD:EF 7Dec	3			21-Jan-20A	04-Mar-20		0%	75%								
7191c	POD_B1_GW -E+G/12+ Glass DoorActuator Installation + test (South Entrance - 6 Nos	12			09-Mar-20	21-Mar-20		0%	0%								
G/F to 1M/F Soffit- Glass Walls, Columns & Walls Ceramic Cladding																	
Priority 1 - Atrium/Circ_Box & Cer_Tubes (MEP Plenum Voids)																	
Installation																	
1001	POD_GF_Z07_P1 -G-M/8-13 Pisa Glass & Tube Walls (ACC 16Oct)	3	08-Jul-19	17-Aug-19	19-Aug-19A	04-Mar-20	-159	100%	90%								
8596	POD_GF_Z07_P1 -B-G/8-13 Pisa Balance Glass & Tube Walls (ACC 19Oct)	5	08-Jun-19	20-Jul-19	16-Sep-19A	06-Mar-20	-185	100%	83%								
8935	POD_GF_Z07_P1 -AE/9-11 Pisa Install Ceramic Tube Learning Centre (ACC 21 Sep) (3	29-Jul-19	07-Sep-19	07-Oct-19A	04-Mar-20	-141	100%	90%								
8946	POD_GF_Z07_P1 -AM/1-7 Pisa Glass & Tube Walls (ACC 19Oct)	3	17-May-19	28-Jun-19	26-Oct-19A	04-Mar-20	-201	100%	82%								
8335	POD_GF_Z07_P1 -B-G/8-13 Pisa Lecture Theatre/Wshops Install Glass (ACC 9Oct) C	3	06-Aug-19	17-Sep-19	03-Dec-19A	04-Mar-20	-134	100%	90%								
1001b	POD_GW -Glass DoorActuator Installation + 6d test (South Entrance - 27 Nos + 1 mock	21			15-Apr-20	09-May-20		0%	0%								
Priority 2 - External Glass; Cer_Tubes (MEP Jet Nozzles)																	
Installation																	
9874	POD_GF_Z07_P2 -Pisa (all P2 areas) - Install 1st Fix (shared access with MEP)	4	08-May-19	06-Jun-19	15-Jun-19A	05-Mar-20	-220	100%	83%								
8558	POD_GF_Z07_P2 -Pisa (all P2 areas) - Install Ceramic Tube Wall (ACC 26Nov)	3	29-Jun-19	10-Aug-19	16-Sep-19A	07-Mar-20	-168	100%	87%								
8945	POD_GF_Z07_P2 -GM/8-13 Pisa - Install Glass Wall (ACC 26Nov) OctUPD:EF 6Dec	3	08-Jun-19	20-Jul-19	11-Nov-19A	07-Mar-20	-186	100%	90%								
10111	POD_GF_Z07_P2 -BG/8-13 Pisa - Install Glass Wall (LC area) (ACC 18Nov) OctUPD: E	3			06-Jan-20A	04-Mar-20		0%	90%								
10109	POD_GF_Z07_P2 -AM-/1-7 Pisa - Install Windows (3 off) (ACC 4Nov) OctUPD:EF 9Dec	7			02-Mar-20	09-Mar-20		0%	0%								
Priority 3 - Decorative Walls & Dry Fix																	
Installation																	
9884	POD_GF_Z07_P3 -AM/1-7 Pisa - Ext. & Decorative Walls (ACC 5Dec) OctYPD:EF 2 Dec	3	30-Apr-19	13-Jun-19	01-Aug-19A	04-Mar-20	-215	100%	90%								
9885	POD_GF_Z07_P3 -GM/8-13 Pisa - Ext. & Decorative Walls (ACC 2Dec) OctUPd:EF 3C	3	23-Apr-19	05-Jun-19	23-Sep-19A	04-Mar-20	-221	100%	90%								
9886	POD_GF_Z07_P3 -BG/8-13 Pisa - Ext. & Decorative Walls (ACC 30Nov) OctUP:EF 30	3	18-May-19	29-Jun-19	04-Nov-19A	04-Mar-20	-200	100%	90%								
2/F- Glass With Pre-cast Concrete Mullions																	
8603	POD_L2_Z04a_GW -BF/11-13 Pisa Install East GW	3	03-Jul-19	30-Jul-19	01-Oct-19A	04-Mar-20	-175	100%	94%								
8953	POD_L2_Z04a_GW -BF/11-13 Pisa Install West GW	3	14-Aug-19	10-Sep-19	01-Oct-19A	04-Mar-20	-139	100%	94%								
Corrugated Aluminium Perf. Panels & Pre-Cast Concrete Tubes																	
1228	POD_GF -SetOut & InstallAngle Supports/Panels/Louvres -Type AAngle 186-End	12	16-Aug-19	04-Nov-19	27-Jul-19A	24-Mar-20	-112	100%	80%								
1229	POD_GF -SetOut & InstallAngle Supports/Panels/Louvres -Type B Cway GL_A-G	20	28-Jun-19	13-Sep-19	09-Sep-19A	24-Mar-20	-153	100%	80%								
1225	POD_GF -SetOut & InstallAngle Supports/Panels/Louvres -Type C GL_L1-H	20	10-Apr-19	22-May-19	21-Oct-19A	24-Mar-20	-249	100%	80%								
1226	POD_GF -SetOut & InstallAngle Supports/Panels/Louvres -Type C GL_LH-F	20	23-May-19	27-Jun-19	21-Oct-19A	24-Mar-20	-219	100%	80%								
1230	POD_GF -SetOut & InstallAngle Supports/Panels/Louvres -Type B Cway GL_H-M	20	16-Sep-19	05-Nov-19	21-Oct-19A	24-Mar-20	-111	100%	80%								
1227	POD_GF -SetOut & InstallAngle Supports/Panels/Louvres -Type AC GL_F-angle186	20	19-Jul-19	05-Sep-19	18-Nov-19A	24-Mar-20	-160	100%	80%								
1231	POD_GF -SetOut & InstallAngle Supports/Panels/Louvres -Type ACwayGL_A-End	12	06-Nov-19	24-Dec-19	08-Jan-20A	26-Mar-20	-71	100%	80%								
9780	POD_GF -Install Pre-Cast Concrete Tube at West (A+/3-7)	24	23-Aug-19	20-Sep-19	02-Mar-20*	28-Mar-20	-152	100%	0%								
Vertical Transportation																	
Lifts																	
9333	POD_LT07 - Passenger Lift (B2 - 3F) - Lift Pit/Shaft/Machine Room MEP 1st,2nd & Fini	6	11-Apr-19	21-Jun-19	23-Jul-19A	07-Mar-20	-210	100%	92%								
9341	POD_LT08 - Passenger Lift (B2 - 2F) - Lift Pit/Shaft/Machine Room MEP 1st,2nd & Fini	6	11-Apr-19	21-Jun-19	23-Jul-19A	07-Mar-20	-210	100%	92%								
9327	POD_LT22 - Passenger/disabled Lift (GF - 3F) - Lift Installation MEP 1st,2nd & Final Fix	10	04-Jun-19	14-Aug-19	18-Nov-19A	12-Mar-20	-169	100%	72%								
Escalators																	
Escalator No. and grid location by user.)_(SZ1)																	
9498	POD_ES01-02_GL D-E/8-10_B2 to B1 - Install Truss Assy/Steps/Hand Rail MEP 1st,2n	6	04-May-19	15-Jul-19	22-Oct-19A	07-Mar-20	-191	100%	81%								
9499	POD_ES01-02_GL D-E/8-10_B2 to B1 - High Level MEP 1st,2nd & final fix/ABWF wor	12	16-Jul-19	12-Aug-19	02-Mar-20	14-Mar-20	-173	100%	0%								
9500	POD_ES01-02_GL D-E/8-10_B2 to B1 - Escalator Finishes (glazing, cladding., balustr	24	13-Aug-19	09-Sep-19	16-Mar-20	13-Apr-20	-173	100%	0%							</	

ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020							
										Qtr 1		Qtr 2			Qtr 3		
										Feb	Mar	Apr	May	Jun	Jul	Aug	ep
9032	POD_ST20B_FS - Ceiling Dust Sealer	26	05-Jun-19	06-Jul-19	02-Mar-20*	31-Mar-20	-218	100%	0%								
9034	POD_ST20B_FS - MEP 1st fix, 2nd fix	12	08-Aug-19	19-Sep-19	02-Mar-20*	14-Mar-20	-141	100%	0%								
9035	POD_ST20B_FS - Wall Dust Sealer	26	03-Sep-19	04-Oct-19	12-Mar-20	11-Apr-20	-152	100%	0%								
9578	POD_ST51B_FS - All Other Finishes (DOOR) / Make Good & Clean	12	19-Jul-19	01-Aug-19	01-Aug-19	26-Nov-19A	15-Apr-20	-208	100%	89.98%							
9572	POD_ST51B_FS - Ceiling Dust Sealer	26	06-May-19	04-Jun-19	05-Mar-20*	03-Apr-20	-247	100%	0%								
9575	POD_ST51B_FS - Wall Dust Sealer	26	15-Jun-19	16-Jul-19	12-Mar-20	11-Apr-20	-219	100%	0%								
9584	POD_ST53B_FS - Permanent Hand Rail	6	09-Jul-19	23-Jul-19	14-Oct-19A	07-Mar-20	-184	100%	95.05%								
9586	POD_ST53B_FS - All Other Finishes (DOOR) / Make Good & Clean	12	19-Jul-19	01-Aug-19	25-Nov-19A	18-Apr-20	-211	100%	89.98%								
9582	POD_ST53B_FS - MEP 1st fix, 2nd fix	11	20-May-19	02-Jul-19	02-Mar-20*	13-Mar-20	-207	100%	0%								
9580	POD_ST53B_FS - Ceiling Dust Sealer	26	06-May-19	04-Jun-19	09-Mar-20*	08-Apr-20	-250	100%	0%								
9583	POD_ST53B_FS - Wall Dust Sealer	26	15-Jun-19	16-Jul-19	12-Mar-20	11-Apr-20	-219	100%	0%								
9590	POD_ST54B_FS - MEP 1st fix, 2nd fix	10	15-Jun-19	27-Jul-19	23-Sep-19A	12-Mar-20	-184	100%	45%								
9592	POD_ST54B_FS - Permanent Hand Rail	13	03-Aug-19	17-Aug-19	18-Nov-19A	16-Mar-20	-169	100%	95.05%								
9594	POD_ST54B_FS - All Other Finishes (DOOR) / Make Good & Clean	12	14-Aug-19	27-Aug-19	18-Nov-19A	22-Apr-20	-192	100%	89.98%								
9588	POD_ST54B_FS - Ceiling Dust Sealer	26	31-May-19	02-Jul-19	12-Mar-20*	11-Apr-20	-231	100%	0%								
9591	POD_ST54B_FS - Wall Dust Sealer	26	12-Jul-19	10-Aug-19	19-Mar-20	18-Apr-20	-203	100%	0%								
Staircases Not Required for Pressurisation																	
9097	POD_ST81 - Permanent Hand Rail	13	16-Sep-19	30-Sep-19	10-Dec-19A	16-Mar-20	-133	100%	90%								
9093	POD_ST81 - Ceiling Dust Sealer	26	15-Jul-19	13-Aug-19	02-Mar-20*	31-Mar-20	-186	100%	0%								
9095	POD_ST81 - MEP 1st fix, 2nd fix	12	29-Jul-19	07-Sep-19	02-Mar-20	14-Mar-20	-150	100%	0%								
9096	POD_ST81 - Wall Dust Sealer	26	23-Aug-19	23-Sep-19	09-Mar-20	08-Apr-20	-158	100%	0%								
9099	POD_ST81 - All Other Finishes / Make Good & Clean	12	26-Sep-19	11-Oct-19	01-Apr-20	15-Apr-20	-150	100%	0%								
9103	POD_ST17B - MEP 1st fix, 2nd fix	12	08-Jul-19	17-Aug-19	01-Apr-19A	14-Mar-20	-168	100%	75%								
9105	POD_ST17B - Permanent Hand Rail	6	24-Aug-19	07-Sep-19	21-Oct-19A	07-Mar-20	-144	100%	95%								
9107	POD_ST17B - All Other Finishes (DOOR) / Make Good & Clean	12	04-Sep-19	18-Sep-19	18-Nov-19A	25-Apr-20	-177	100%	89.98%								
9101	POD_ST17B - Ceiling Dust Sealer	26	22-Jun-19	23-Jul-19	16-Mar-20*	15-Apr-20	-216	100%	0%								
9104	POD_ST17B - Wall Dust Sealer	26	02-Aug-19	31-Aug-19	23-Mar-20	22-Apr-20	-188	100%	0%								
9111	POD_ST15B - MEP 1st fix, 2nd fix	12	15-Jul-19	24-Aug-19	19-Jun-19A	14-Mar-20	-162	100%	75%								
9113	POD_ST15B - Permanent Hand Rail	13	31-Aug-19	16-Sep-19	21-Nov-19A	16-Mar-20	-145	100%	95%								
9115	POD_ST15B - All Other Finishes (DOOR) / Make Good & Clean	12	11-Sep-19	25-Sep-19	25-Nov-19A	25-Apr-20	-171	100%	89.98%								
9109	POD_ST15B - Ceiling Dust Sealer	26	29-Jun-19	30-Jul-19	16-Mar-20*	15-Apr-20	-210	100%	0%								
9112	POD_ST15B - Wall Dust Sealer	26	09-Aug-19	07-Sep-19	23-Mar-20	22-Apr-20	-182	100%	0%								
9248	POD_ST71 - MEP 1st fix, 2nd fix	12	24-Jun-19	05-Aug-19	16-Sep-19A	14-Mar-20	-179	100%	80%								
9250	POD_ST71 - Permanent Hand Rail	6	12-Aug-19	26-Aug-19	03-Feb-20A	14-Mar-20	-161	100%	80%								
9247	POD_ST71 - Floor Wproof Screed	26	17-Jun-19	17-Jul-19	12-Mar-20*	11-Apr-20	-218	100%	0%								
9246	POD_ST71 - Ceiling Dust Sealer	26	10-Jun-19	10-Jul-19	16-Mar-20*	15-Apr-20	-227	100%	0%								
9249	POD_ST71 - Wall Dust Sealer	26	20-Jul-19	19-Aug-19	23-Mar-20	22-Apr-20	-199	100%	0%								
9251	POD_ST71 - Stair Nosing Tile	13	14-Aug-19	28-Aug-19	27-Mar-20	11-Apr-20	-182	100%	0%								
9252	POD_ST71 - All Other Finishes / Make Good & Clean	12	22-Aug-19	04-Sep-19	13-Apr-20	25-Apr-20	-188	100%	0%								
9176	POD_ST30-31-32-33 - MEP 1st fix, 2nd fix	12	06-Aug-19	17-Sep-19	16-Sep-19A	14-Mar-20	-143	100%	45%								
9178	POD_ST30-31-32-33 - Permanent Hand Rail	13	24-Sep-19	10-Oct-19	21-Oct-19A	16-Mar-20	-126	100%	90%								
9174	POD_ST30-31-32-33 - Ceiling Dust Sealer	26	23-Jul-19	21-Aug-19	02-Mar-20*	31-Mar-20	-179	100%	0%								
9177	POD_ST30-31-32-33 - Wall Dust Sealer	26	31-Aug-19	02-Oct-19	09-Mar-20	08-Apr-20	-151	100%	0%								
9180	POD_ST30-31-32-33 - All Other Finishes (DOOR) / Make Good & Clean	12	05-Oct-19	19-Oct-19	28-Mar-20	11-Apr-20	-140	100%	0%								
9184	POD_ST73 - MEP 1st fix, 2nd fix	12	14-Aug-19	25-Sep-19	16-Sep-19A	14-Mar-20	-136	100%	82.5%								
9186	POD_ST73 - Permanent Hand Rail	13	03-Oct-19	18-Oct-19	08-Feb-20A	21-Mar-20	-124	100%	50.05%								
9183	POD_ST73 - Floor Wproof Screed	26	07-Aug-19	05-Sep-19	16-Mar-20*	15-Apr-20	-178	100%	0%								
9182	POD_ST73 - Ceiling Dust Sealer	26	31-Jul-19	29-Aug-19	19-Mar-20*	18-Apr-20	-187	100%	0%								
9185	POD_ST73 - Wall Dust Sealer	26	09-Sep-19	11-Oct-19	26-Mar-20	25-Apr-20	-159	100%	0%								
9187	POD_ST73 - Stair Nosing Tile	13	05-Oct-19	21-Oct-19	31-Mar-20	15-Apr-20	-142	100%	0%								
9188	POD_ST73 - All Other Finishes / Make Good & Clean	12	15-Oct-19	28-Oct-19	16-Apr-20	29-Apr-20	-148	100%	0%								
9192	POD_ST74 - MEP 1st fix, 2nd fix	12	03-Aug-19	13-Sep-19	16-Sep-19A	14-Mar-20	-145	100%	82.5%								
9191	POD_ST74 - Floor Wproof Screed	26	27-Jul-19	26-Aug-19	09-Mar-20*	08-Apr-20	-181	100%	0%								
9190	POD_ST74 - Ceiling Dust Sealer	26	20-Jul-19	19-Aug-19	12-Mar-20*	11-Apr-20	-190	100%	0%								
9194	POD_ST74 - Permanent Hand Rail	13	21-Sep-19	08-Oct-19	12-Mar-20	26-Mar-20	-137	100%	0%								
9193	POD_ST74 - Wall Dust Sealer	26	29-Aug-19	28-Sep-19	19-Mar-20	18-Apr-20	-162	100%	0%								
9195	POD_ST74 - Stair Nosing Tile	13	24-Sep-19	10-Oct-19	24-Mar-20	08-Apr-20	-145	100%	0%								
9196	POD_ST74 - All Other Finishes / Make Good & Clean	12	03-Oct-19	17-Oct-19	09-Apr-20	22-Apr-20	-151	100%	0%								
9200	POD_ST34 - MEP 1st fix, 2nd fix	12	03-Aug-19	13-Sep-19	02-Sep-19A	14-Mar-20	-145	100%	45%								
9202	POD_ST34 - Permanent Hand Rail	13	21-Sep-19	08-Oct-19	18-Nov-19A	16-Mar-20	-128	100%	90%								
9198	POD_ST34 - Ceiling Dust Sealer	26	20-Jul-19	19-Aug-19	12-Mar-20*	11-Apr-20	-190	100%	0%								
9201	POD_ST34 - Wall Dust Sealer	26	29-Aug-19	28-Sep-19	19-Mar-20	18-Apr-20	-162	100%	0%								
9204	POD_ST34 - All Other Finishes / Make Good & Clean	12	03-Oct-19	17-Oct-19	09-Apr-20	22-Apr-20	-151	100%	0%								
9208	POD_ST72 - MEP 1st fix, 2nd fix	12	03-Aug-19	13-Sep-19	09-Sep-19A	14-Mar-20	-145	100%	75%								
9210	POD_ST72 - Permanent Hand Rail	13	21-Sep-19	08-Oct-19	15-Feb-20A	25-Mar-20	-136	100%	50.05%								
9207	POD_ST72 - Floor Wproof Screed	26	27-Jul-19	26-Aug-19	16-Mar-20*	15-Apr-20	-187	100%	0%								
9206	POD_ST72 - Ceiling Dust Sealer	26	20-Jul-19	19-Aug-19	19-Mar-20*	18-Apr-20	-196	100%	0%								
9209	POD_ST72 - Wall Dust Sealer	26	29-Aug-19	28-Sep-19	26-Mar-20	25-Apr-20	-168	100%	0%								
9211	POD_ST72 - Stair Nosing Tile	13	24-Sep-19	10-Oct-19	31-Mar-20	15-Apr-20	-151	100%	0%								
9212	POD_ST72 - All Other Finishes / Make Good & Clean	12	03-Oct-19	17-Oct-19	16-Apr-20	29-Apr-20	-157	100%	0%								
9218	POD_ST75 - Permanent Hand Rail & Balustrade	13	09-Jul-19	23-Jul-19	03-Feb-20A	25-Mar-20	-199	100%	50.05%								
9216	POD_ST75 - MEP 1st fix, 2nd fix	12	20-May-19	02-Jul-19	02-Mar-20	14-Mar-20	-208	100%	0%								
9215	POD_ST75 - Timber step treads and landing	26	13-May-19	12-Jun-19	19-Mar-20*	19-Mar-20	-253	100%	0%								
9214	POD_ST75 - Ceiling Dust Sealer	26	06-May-19	04-Jun-19	23-Mar-20*	22-Apr-20	-262	100%	0%								
9217	POD_ST75 - Wall Dust Sealer	26	15-Jun-19	16-Jul-19	30-Mar-20	29-Apr-20	-234	100%	0%								
9220	POD_ST75 - All Other Finishes / Make Good & Clean	12	19-Jul-19	01-Aug-19	20-Apr-20	04-May-20	-223	100%	0%								
9224	POD_ST16 - MEP 1st fix, 2nd fix	12	05-Jun-19	18-Jul-19	14-Oct-19A	14-Mar-20	-194	100%	75%								
9222	POD_ST16 - Ceiling Dust Sealer	26	22-May-19	21-Jun-19	09-Mar-20*	08-Apr-20	-236	100%	0%								
9225	POD_ST16 - Wall Dust Sealer	26	03-Jul-19	01-Aug-19	16-Mar-20	15-Apr-20	-208	100%	0%								
9228	POD_ST16 - All Other Finishes (DOOR) / Make Good & Clean	12	05-Aug-19	17-Aug-19	09-Apr-20	22-Apr-20	-200	100%	0%								
9232	POD_ST09 - MEP 1st fix, 2nd fix	9	20-May-19	02-Jul-19	26-Apr-19A	11-Mar-20	-205	100%	90%								
9230	POD_ST09 - Ceiling Dust Sealer	26	06-May-19	04-Jun-19	09-Mar-20*	08-Apr-20	-250	100%	0%								
9233	POD_ST09 - Wall Dust Sealer	26	15-Jun-19	16-Jul-19	16-Mar-20	15-Apr-20	-222	100%	0%								
9236	POD_ST09 - All Other Finishes (DOOR) / Make Good & Clean	12	19-Jul-19	01-Aug-19	06-Apr-20	18-Apr-20	-211	100%	0%								
9240	POD_ST11 - MEP 1st fix, 2nd fix	7	20-May-19	02-Jul-19	06-May-19A	09-Mar-20	-203	100%	90%								

CMWP - M Target Project Remaining Works Programme_13th Progress Update (DD: 29Feb2020)											Page 12 / 23
ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %		
4109	TW_L5_Z02_BoH-All Other Finishes / Make Good & Clean	12	17-Sep-19	30-Sep-19	05-Mar-20	18-Mar-20	-135	100%	0%		
4133	TW_L5_Z02_BoH-Floorsealer	2	21-Sep-19	23-Sep-19	09-Mar-20	10-Mar-20	-134	100%	0%		
Toilets - TW_L5_Z03											
4120	TW_L5_Z03_Toilet-MEP Final Fix	8	27-Jul-19	02-Aug-19	16-Sep-19A	10-Mar-20	-177	100%	60.16%		
4123	TW_L5_Z03_Toilet-Sanitary ware & fittings	10	03-Oct-19	10-Oct-19	23-Sep-19A	12-Mar-20	-123	100%	20%		
4115	TW_L5_Z03_Toilet-Ceiling Rods/Grids	2	19-Jun-19	22-Jun-19	11-Nov-19A	03-Mar-20	-205	100%	30%		
4121	TW_L5_Z03_Toilet-Wall finishes (tiling)	8	16-Sep-19	02-Oct-19	03-Feb-20A	10-Mar-20	-127	100%	35%		
4117	TW_L5_Z03_Toilet-Door Frame	2	03-Jun-19	04-Jun-19	02-Mar-20	03-Mar-20	-220	100%	0%		
4119	TW_L5_Z03_Toilet-Close ceiling (board) incl. Cut-Outs	2	16-Jul-19	22-Jul-19	04-Mar-20	05-Mar-20	-183	100%	0%		
4131	TW_L5_Z03_Toilet-Ceiling Finishes (painting)	4	23-Jul-19	26-Jul-19	04-Mar-20	07-Mar-20	-181	100%	0%		
4125	TW_L5_Z03_Toilet-All Other Finishes / Make Good & Clean	12	05-Oct-19	19-Oct-19	10-Apr-20	23-Apr-20	-150	100%	0%		
4124	TW_L5_Z03_Toilet-Door / Ironmong	2	11-Oct-19	12-Oct-19	15-Apr-20	16-Apr-20	-150	100%	0%		
Level 6											
ABWF & MEP Works											
Raised Floor Area (Offices,Concourse,Lobbies) - TW_L6_Z01											
3434	TW_L6_Z01_RFArea-MEP Final Fix (excl. offices)	6	18-Jul-19	31-Jul-19	12-Aug-19A	07-Mar-20	-177	100%	90%		
3457	TW_L6_Z01_RFArea-Final floor finishes (timber flooring)	22	05-Sep-19	02-Oct-19	24-Jun-20	21-Jul-20	-237	100%	0%		
3480	TW_L6_Z01_RFArea-Bamboo Capping	6	03-Oct-19	10-Oct-19	22-Jul-20	28-Jul-20	-237	100%	0%		
3458	TW_L6_Z01_RFOffices-Glass Partition & Doors/Ironmong	6	30-Sep-19	10-Oct-19	01-Jul-19A	07-Mar-20	-119	100%	80%		
3461	TW_L6_Z01_RFOffices-Wall Painting	2	10-Sep-19	16-Sep-19	05-Aug-19A	03-Mar-20	-134	100%	85%		
3456	TW_L6_Z01_RFOffices-MEP2nd & final fix (offices)	6	29-Aug-19	11-Sep-19	12-Aug-19A	07-Mar-20	-141	100%	90.02%		
4249	TW_L6_Z01_RFOffices-Fixed Furniture	6	04-Oct-19	11-Oct-19	09-Jul-20	15-Jul-20	-225	100%	0%		
3462	TW_L6_Z01_RFArea-All Other Finishes / Make Good & Clean	12	04-Oct-19	18-Oct-19	22-Jul-20	04-Aug-20	-236	100%	0%		
BoH Plant Rooms, Corridors & Lift Lobbies - TW_L6_Z02											
3485	TW_L6_Z02_BoH-MEP final fix	6	14-Aug-19	20-Aug-19	12-Aug-19A	07-Mar-20	-160	100%	89.89%		
3470	TW_L6_Z02_BoH-Door Frame & Plastering of Perimeter Edges	2	02-Apr-19	11-Apr-19	02-Sep-19A	03-Mar-20	-265	100%	78.57%		
3463	TW_L6_Z02_BoH-Door /Ironmong/Hose Reel Cabs	5	16-Jul-19	26-Jul-19	07-Oct-19A	06-Mar-20	-180	100%	64.29%		
3464	TW_L6_Z02_BoH-All Other Finishes / Make Good & Clean	9	16-Aug-19	29-Aug-19	01-Feb-20A	13-Mar-20	-157	100%	50%		
3481	TW_L6_Z02_BoH-Floorsealer	2	21-Aug-19	22-Aug-19	09-Mar-20	10-Mar-20	-160	100%	0%		
Toilets - TW_L6_Z03											
3448	TW_L6_Z03_Toilet-MEP final fix	6	13-Aug-19	19-Aug-19	16-Sep-19A	07-Mar-20	-161	100%	90.23%		
3452	TW_L6_Z03_Toilet-Sanitary ware & fittings	6	02-Nov-19	08-Nov-19	23-Sep-19A	07-Mar-20	-94	100%	40.1%		
3451	TW_L6_Z03_Toilet-Wall finishes (tiling)	3	17-Oct-19	01-Nov-19	14-Oct-19A	04-Mar-20	-97	100%	90%		
3441	TW_L6_Z03_Toilet-All Other Finishes / Make Good & Clean	23	05-Nov-19	18-Nov-19	11-Feb-20A	20-Apr-20	-122	100%	50%		
3440	TW_L6_Z03_Toilet-Door / Ironmong	21	09-Nov-19	11-Nov-19	26-Feb-20A	16-Apr-20	-125	100%	50%		
Level 7											
ABWF & MEP Works											
Raised Floor Area (Offices,Concourse,Lobbies) - TW_L7_Z01											
3373	TW_L7_Z01_RFArea-MEP final fix (excl. offices)	6	18-Jul-19	31-Jul-19	12-Aug-19A	07-Mar-20	-177	100%	90%		
3396	TW_L7_Z01_RFArea-Final floor finishes (timber flooring)	20	05-Sep-19	28-Sep-19	24-Jun-20	18-Jul-20	-237	100%	0%		
3419	TW_L7_Z01_RFArea-Bamboo Capping	6	30-Sep-19	08-Oct-19	20-Jul-20	25-Jul-20	-237	100%	0%		
3397	TW_L7_Z01_RFOffices-Glass Partition & Doors/Ironmong	9	27-Sep-19	08-Oct-19	08-Jul-19A	11-Mar-20	-124	100%	60%		
3395	TW_L7_Z01_RFOffices-MEP2nd & final Fix (offices)	6	29-Aug-19	11-Sep-19	12-Aug-19A	07-Mar-20	-141	100%	80.02%		
3400	TW_L7_Z01_RFOffices-Wall Painting	6	13-Sep-19	19-Sep-19	09-Sep-19A	07-Mar-20	-135	100%	70%		
4250	TW_L7_Z01_RFOffices-Fixed Furniture	6	02-Oct-19	09-Oct-19	20-Jul-20	25-Jul-20	-236	100%	0%		
3401	TW_L7_Z01_RFArea-All Other Finishes / Make Good & Clean	12	02-Oct-19	16-Oct-19	20-Jul-20	01-Aug-20	-236	100%	0%		
BoH Plant Rooms, Corridors & Lift Lobbies - TW_L7_Z02											
3427	TW_L7_Z02_BoH-Close Dry Wall	2	17-May-19	23-May-19	08-Jul-19A	03-Mar-20	-230	100%	95%		
3424	TW_L7_Z02_BoH-MEP final fix	7	10-Sep-19	17-Sep-19	12-Aug-19A	09-Mar-20	-138	100%	90%		
3409	TW_L7_Z02_BoH-Door Frame & Plastering of Perimeter Edges	2	02-Aug-19	10-Aug-19	02-Sep-19A	03-Mar-20	-164	100%	70%		
3407	TW_L7_Z02_BoH-Seal Wall Opening	6	02-Aug-19	08-Aug-19	09-Sep-19A	07-Mar-20	-170	100%	80%		
3422	TW_L7_Z02_BoH-Wall Epoxy/Emulsion Paint	5	23-Aug-19	09-Sep-19	02-Oct-19A	06-Mar-20	-142	100%	50%		
3402	TW_L7_Z02_BoH-Door /Ironmong/Hose Reel Cabs	5	23-Aug-19	03-Sep-19	21-Oct-19A	06-Mar-20	-147	100%	70%		
3403	TW_L7_Z02_BoH-All Other Finishes / Make Good & Clean	9	12-Sep-19	26-Sep-19	09-Mar-20	18-Mar-20	-138	100%	0%		
3420	TW_L7_Z02_BoH-Floorsealer	2	18-Sep-19	19-Sep-19	10-Mar-20	11-Mar-20	-138	100%	0%		
Toilets - TW_L7_Z03											
3415	TW_L7_Z03_Toilet-Dry Wall Closing Board	2	24-May-19	28-May-19	15-Jul-19A	03-Mar-20	-226	100%	95%		
3387	TW_L7_Z03_Toilet-MEP final fix	9	06-Aug-19	12-Aug-19	16-Sep-19A	11-Mar-20	-170	100%	60.16%		
3391	TW_L7_Z03_Toilet-Sanitary ware & fittings	10	07-Nov-19	13-Nov-19	23-Sep-19A	13-Mar-20	-95	100%	20%		
3378	TW_L7_Z03_Toilet-Dry Wall Frame & Board - DR63 (external)	3	15-Jun-19	28-Jun-19	01-Oct-19A	04-Mar-20	-201	100%	90%		
3381	TW_L7_Z03_Toilet-Ceiling Rods/Grids	4	28-Jun-19	03-Jul-19	18-Nov-19A	05-Mar-20	-199	100%	30%		
3390	TW_L7_Z03_Toilet-Wall finishes (tiling)	5	22-Oct-19	06-Nov-19	04-Jan-20A	06-Mar-20	-95	100%	70%		
3386	TW_L7_Z03_Toilet-Door Frame	2	13-Jun-19	14-Jun-19	02-Mar-20	03-Mar-20	-212	100%	0%		
3416	TW_L7_Z03_Toilet-Ceiling Finishes (painting)	4	01-Aug-19	05-Aug-19	05-Mar-20	09-Mar-20	-174	100%	0%		
3382	TW_L7_Z03_Toilet-Close ceiling (board) incl. Cut-Outs	3	25-Jul-19	31-Jul-19	06-Mar-20	09-Mar-20	-178	100%	0%		
3380	TW_L7_Z03_Toilet-All Other Finishes / Make Good & Clean	12	09-Nov-19	22-Nov-19	09-Apr-20	22-Apr-20	-120	100%	0%		
3379	TW_L7_Z03_Toilet-Door /Ironmong	2	14-Nov-19	15-Nov-19	14-Apr-20	15-Apr-20	-120	100%	0%		
Level 8											
ABWF & MEP Works											
Raised Floor Area (Offices,Concourse,Lobbies) - TW_L8_Z01											
6450	TW_L8_Z01_RFArea-MEP final fix (excl. offices)	6	26-Jul-19	08-Aug-19	14-Oct-19A	07-Mar-20	-170	100%	90%		
3365	TW_L8_Z01_RFArea-Close ceiling (Open Cell Metal) w/ In-situ Cut-Out (excl. offices)	9	16-Jul-19	01-Aug-19	18-Dec-19A	11-Mar-20	-179	100%	30%		
3335	TW_L8_Z01_RFArea-Final floor finishes (timber flooring)	22	13-Sep-19	11-Oct-19	24-Jun-20	21-Jul-20	-230	100%	0%		
3358	TW_L8_Z01_RFArea-Bamboo Capping	6	12-Oct-19	18-Oct-19	22-Jul-20	28-Jul-20	-230	100%	0%		
3336	TW_L8_Z01_RFOffices-Glass Partition & Doors/Ironmong	6	10-Oct-19	18-Oct-19	01-Jul-19A	07-Mar-20	-112	100%	80%		
3339	TW_L8_Z01_RFOffices-Wall Painting	15	06-Sep-19	11-Sep-19	02-Oct-19A	18-Mar-20	-150	100%	70%		
3334	TW_L8_Z01_RFOffices-MEP2nd & final fix (offices)	6	06-Sep-19	20-Sep-19	14-Oct-19A	07-Mar-20	-134	100%	70.02%		
3333	TW_L8_Z01_RFOffices-Close ceiling (Open Cell Metal) incl. Cut-Outs	12	13-Aug-19	23-Aug-19	16-Dec-19A	14-Mar-20	-163	100%	50%		
6461	TW_L8_Z01_RFOffices-Movable Partition	6	09-Oct-19	15-Oct-19	18-Jul-20	24-Jul-20	-230	100%	0%		
4251	TW_L8_Z01_RFOffices-Fixed Furniture	6	14-Oct-19	19-Oct-19	24-Jul-20	30-Jul-20	-231	100%	0%		
3340	TW_L8_Z01_RFArea-All Other Finishes / Make Good & Clean	12	14-Oct-19	26-Oct-19	24-Jul-20	06-Aug-20	-231	100%	0%		
BoH Plant Rooms, Corridors & Lift Lobbies - TW_L8_Z02											
3348	TW_L8_Z02_BoH-Door Frame & Plastering of Perimeter Edges	6	02-Apr-19	11-Apr-19	09-Sep-19A	07-Mar-20	-269	100%	57.14%		
3361	TW_L8_Z02_BoH-Wall Epoxy/Emulsion Paint	9	19-Jul-19	05-Aug-19	09-Sep-19A	11-Mar-20	-176	100%	25%		
3363	TW_L8_Z02_BoH-MEP final fix	6	19-Jul-19	25-Jul-19	16-Sep-19A	07-Mar-20	-182	100%	90%		
3366	TW_L8_Z02_BoH-Close Dry Wall	4	03-Jun-19	10-Jun-19	23-Sep-19A	05-Mar-20	-218	100%	85%		
3341	TW_L8_Z02_BoH-Door /Ironmong/Hose Reel Cabs	8	19-Jul-19	30-Jul-19	07-Oct-19A	10-Mar-20	-180	100%	28.57%		
3342	TW_L8_Z02_BoH-All Other Finishes / Make Good & Clean	12	31-Jul-19	13-Aug-19	06-Mar-20	19-Mar-20	-176	100%	0%		
3359	TW_L8_Z02_BoH-Floorsealer	2	05-Aug-19	06-Aug-19	11-Mar-20	12-Mar-20	-176	100%	0%		
Toilets - TW_L8_Z03											
3330	TW_L8_Z03_Toilet-Sanitary ware & fittings	8	13-Nov-19	19-Nov-19	23-Sep-19A	10-Mar-20	-87	100%	20%		
6604	TW_L8_Z03_Toilet-MEP final fix	10	19-Aug-19	24-Aug-19	14-Oct-19A	12-Mar-20	-160	100%	60.16%		
6538	TW_L8_Z03_Toilet-Ceiling Rods/Grids	1	17-Jul-19	19-Jul-19	18-Nov-19A	02-Mar-20	-182				

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ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020								
										Qtr 1		Qtr 2			Qtr 3			
										Feb	Mar	Apr	May	Jun	Jul	Aug	ep	
Level 10																		
ABWF & MEP Works																		
Raised Floor Area (Offices,Concourse,Lobbies) - TW_L10_Z01																		
3191	TW_L10_Z01_RFArea - MEP final fix (excl.offices)	5	12-Aug-19	24-Aug-19	21-Oct-19A	06-Mar-20	-155	100%	90.06%									
3243	TW_L10_Z01_RFArea - Close ceiling (Open Cell Metal) w/In-situ Cut-Out (excl.offices)	8	09-Aug-19	17-Aug-19	07-Mar-20	16-Mar-20	-169	100%	0%									
3214	TW_L10_Z01_RFArea - Final floor finishes (timber flooring)	22	24-Sep-19	21-Oct-19	29-Jun-20	24-Jul-20	-225	100%	0%									
3237	TW_L10_Z01_RFArea - Bamboo Capping	6	22-Oct-19	28-Oct-19	25-Jul-20	31-Jul-20	-225	100%	0%									
3215	TW_L10_Z01_RFOffices - Glass Partition & Doors/Ironmong	8	19-Oct-19	28-Oct-19	01-Aug-19A	10-Mar-20	-106	100%	50%									
3217	TW_L10_Z01_RFOffices - Close Dry Wall	2	24-Sep-19	02-Oct-19	15-Aug-19A	03-Mar-20	-121	100%	92%									
3218	TW_L10_Z01_RFOffices - Wall Painting	5	03-Oct-19	09-Oct-19	18-Sep-19A	06-Mar-20	-119	100%	50%									
3213	TW_L10_Z01_RFOffices - MEP2nd & final fix (offices)	5	17-Sep-19	30-Sep-19	21-Oct-19A	06-Mar-20	-125	100%	70.02%									
3212	TW_L10_Z01_RFOffices - Close ceiling (Open Cell Metal) incl. Cut-Outs	11	29-Aug-19	18-Sep-19	02-Mar-20	13-Mar-20	-141	100%	0%									
4253	TW_L10_Z01_RFOffices - Fixed Furniture	6	23-Oct-19	29-Oct-19	03-Aug-20	08-Aug-20	-231	100%	0%									
3219	TW_L10_Z01_RFArea -All Other Finishes /Make Good & Clean	12	23-Oct-19	05-Nov-19	03-Aug-20	15-Aug-20	-231	100%	0%									
BoH Plant Rooms, Corridors & Lift Lobbies - TW_L10_Z02																		
3227	TW_L10_Z02_BoH- Door Frame & Plastering of Perimeter Edges	4	18-Apr-19	26-Apr-19	09-Sep-19A	05-Mar-20	-254	100%	60%									
3225	TW_L10_Z02_BoH - Seal Wall Opening	2	18-Apr-19	24-Apr-19	10-Sep-19A	03-Mar-20	-254	100%	85%									
3242	TW_L10_Z02_BoH- MEP final fix	3	30-Aug-19	05-Sep-19	23-Sep-19A	04-Mar-20	-143	100%	80%									
3240	TW_L10_Z02_BoH- Wall Epoxy/Emulsion Paint	7	30-Aug-19	17-Sep-19	02-Oct-19A	09-Mar-20	-138	100%	30%									
3220	TW_L10_Z02_BoH- Door/ Ironmong /Hose Reel Cabs	7	30-Aug-19	10-Sep-19	10-Feb-20A	09-Mar-20	-143	100%	60%									
3221	TW_L10_Z02_BoH-All Other Finishes /Make Good & Clean	12	11-Sep-19	25-Sep-19	04-Mar-20	17-Mar-20	-138	100%	0%									
3238	TW_L10_Z02_BoH- Floor sealer	2	17-Sep-19	18-Sep-19	09-Mar-20	10-Mar-20	-138	100%	0%									
Toilets - TW_L10_Z03																		
3233	TW_L10_Z03_Toilet- Dry Wall Closing Board	1	05-Jul-19	09-Jul-19	22-Jul-19A	02-Mar-20	-191	100%	95%									
3205	TW_L10_Z03_Toilet- MEP final fix	9	16-Sep-19	21-Sep-19	21-Oct-19A	11-Mar-20	-136	100%	60.16%									
3209	TW_L10_Z03_Toilet- Sanitary ware & fittings	20	22-Nov-19	28-Nov-19	21-Oct-19A	25-Mar-20	-92	100%	20%									
3204	TW_L10_Z03_Toilet- Door Frame	2	24-Jul-19	25-Jul-19	11-Nov-19A	03-Mar-20	-178	100%	70%									
3196	TW_L10_Z03_Toilet- Dry Wall Frame & Board - DR63 (external)	2	26-Jul-19	08-Aug-19	03-Feb-20A	03-Mar-20	-166	100%	60%									
3197	TW_L10_Z03_Toilet- Door/ Ironmong	21	29-Nov-19	30-Nov-19	10-Feb-20A	16-Apr-20	-108	100%	30%									
3200	TW_L10_Z03_Toilet- Close ceiling (board) incl. Cut-Outs	6	03-Sep-19	09-Sep-19	02-Mar-20	07-Mar-20	-143	100%	0%									
3208	TW_L10_Z03_Toilet- Wall finishes (tiling)	14	06-Nov-19	21-Nov-19	03-Mar-20	18-Mar-20	-92	100%	0%									
3234	TW_L10_Z03_Toilet- Ceiling Finishes (painting)	4	10-Sep-19	13-Sep-19	06-Mar-20	10-Mar-20	-141	100%	0%									
3198	TW_L10_Z03_Toilet- All Other Finishes /Make Good & Clean	12	25-Nov-19	07-Dec-19	10-Apr-20	23-Apr-20	-108	100%	0%									
Level 11																		
ABWF & MEP Works																		
Raised Floor Area (Offices,Concourse,Lobbies) - TW_L11_Z01																		
4505	TW_L11_Z01_RFArea - MEP 1st fix	3	26-Feb-19	23-Apr-19	16-Apr-19A	04-Mar-20	-256	100%	95%									
4506	TW_L11_Z01_RFArea - MEP 2nd fix	8	02-Jul-19	22-Jul-19	15-Jul-19A	10-Mar-20	-187	100%	95.01%									
3183	TW_L11_Z01_RFArea - MEP 1st fix (Lighting Conduits)	2	08-Nov-18	14-Nov-18	23-Sep-19A	03-Mar-20	-383	100%	94.44%									
4508	TW_L11_Z01_RFArea - MEP final fix (except offices)	10	23-Jul-19	05-Aug-19	04-Nov-19A	13-Mar-20	-178	100%	40.03%									
4507	TW_L11_Z01_RFArea - Extend Droppers & Install Ceiling Grids (except offices)	6	24-Apr-19	06-May-19	03-Feb-20A	07-Mar-20	-249	100%	60%									
3184	TW_L11_Z01_RFArea - Close ceiling (slat ceiling) (excl. offices)	18	23-Jul-19	29-Jul-19	24-Jun-20	16-Jul-20	-287	100%	0%									
3154	TW_L11_Z01_RFArea - Final floor finishes (timber flooring)	17	11-Sep-19	02-Oct-19	14-Jul-20	01-Aug-20	-247	100%	0%									
3177	TW_L11_Z01_RFArea - Bamboo Capping	6	03-Oct-19	10-Oct-19	03-Aug-20	08-Aug-20	-247	100%	0%									
3501	TW_L11_Z01_RFArea - Bamboo Planks Finish on Wall & Ceiling	4	03-Oct-19	09-Oct-19	03-Aug-20	07-Aug-20	-247	100%	0%									
3158	TW_L11_Z01_RFOffices - Wall Painting	22	16-Sep-19	20-Sep-19	18-Sep-19A	26-Mar-20	-150	100%	70%									
3153	TW_L11_Z01_RFOffices - MEP 2nd fix & final fix (offices)	10	04-Sep-19	18-Sep-19	04-Nov-19A	12-Mar-20	-140	100%	40.01%									
3152	TW_L11_Z01_RFOffices - Close ceiling (slat ceiling)	15	14-Aug-19	30-Aug-19	24-Jun-20	13-Jul-20	-256	100%	0%									
4254	TW_L11_Z01_RFOffices - Fixed Furniture	6	09-Oct-19	15-Oct-19	07-Aug-20	13-Aug-20	-247	100%	0%									
3159	TW_L11_Z01_RFArea -All Other Finishes /Make Good & Clean	12	09-Oct-19	22-Oct-19	07-Aug-20	20-Aug-20	-247	100%	0%									
BoH Plant Rooms, Corridors & Lift Lobbies - TW_L11_Z02																		
3164	TW_L11_Z02_BoH- MEP 1st fix	2	11-Mar-19	15-Apr-19	01-Apr-19A	05-Mar-20	-264	100%	96.72%									
3166	TW_L11_Z02_BoH- MEP 2nd fix	5	09-Aug-19	29-Aug-19	22-Jul-19A	07-Mar-20	-152	100%	95.01%									
3163	TW_L11_Z02_BoH- Wall & Ceiling Sealer	3	04-Mar-19	08-Mar-19	05-Aug-19A	04-Mar-20	-294	100%	5%									
3165	TW_L11_Z02_BoH- Seal Wall Opening	0	16-Apr-19	22-Apr-19	10-Sep-19A	04-Mar-20	-256	100%	70%									
3180	TW_L11_Z02_BoH- Wall Epoxy/Emulsion Paint	10	30-Aug-19	17-Sep-19	18-Sep-19A	12-Mar-20	-141	100%	30%									
3162	TW_L11_Z02_BoH- Misc Metal Works /Access Panels	9	30-Aug-19	05-Sep-19	07-Oct-19A	11-Mar-20	-149	100%	90%									
3182	TW_L11_Z02_BoH- MEP final fix	9	30-Aug-19	05-Sep-19	04-Nov-19A	11-Mar-20	-149	100%	39.95%									
3160	TW_L11_Z02_BoH- Door/ Ironmong /Hose Reel Cabs	10	30-Aug-19	10-Sep-19	13-Feb-20A	12-Mar-20	-146	100%	80%									
3161	TW_L11_Z02_BoH-All Other Finishes /Make Good & Clean	20	11-Sep-19	25-Sep-19	18-Feb-20A	24-Mar-20	-144	100%	50%									
3178	TW_L11_Z02_BoH- Floor sealer	2	17-Sep-19	18-Sep-19	12-Mar-20	13-Mar-20	-141	100%	0%									
Toilets - TW_L11_Z03																		
3175	TW_L11_Z03_Toilet- MEP 1st fix Ceiling	3	19-Jun-19	17-Jul-19	02-May-19A	04-Mar-20	-186	100%	89.87%									
4520	TW_L11_Z03_Toilet- MEP 2nd fix	5	07-Aug-19	27-Aug-19	11-Nov-19A	07-Mar-20	-154	100%	70.01%									
4522	TW_L11_Z03_Toilet- MEP final fix	9	09-Sep-19	16-Sep-19	16-Dec-19A	14-Mar-20	-144	100%	20%									
3149	TW_L11_Z03_Toilet- Sanitary ware & fittings	24	16-Nov-19	26-Nov-19	20-Dec-19A	28-Mar-20	-97	100%	20%									
3171	TW_L11_Z03_Toilet- Dry Wall Frame & One Side Board	3	11-Jun-19	13-Jun-19	06-Jan-20A	04-Mar-20	-214	100%	70%									
4516	TW_L11_Z03_Toilet- Ceiling Rods/ Grids	5	02-Aug-19	06-Aug-19	05-Feb-20A	06-Mar-20	-171	100%	50%									
3173	TW_L11_Z03_Toilet- Dry Wall Closing Board	2	28-Jun-19	29-Jun-19	10-Feb-20A	03-Mar-20	-199	100%	50%									
4513	TW_L11_Z03_Toilet- Dry Wall Frame & Board (external)	12	20-Jul-19	02-Aug-19	18-Feb-20A	24-Mar-20	-189	100%	50%									
4517	TW_L11_Z03_Toilet- Close ceiling (board) incl. Cut-Outs	6	28-Aug-19	03-Sep-19	04-Mar-20	10-Mar-20	-150	100%	0%									
4521	TW_L11_Z03_Toilet- Door Frame	2	18-Jul-19	19-Jul-19	05-Mar-20	06-Mar-20	-186	100%	0%									
4513a	TW_L11_Z03_Toilet- Wall Plastering (internal)	12			07-Mar-20	20-Mar-20		0%	0%									
3174	TW_L11_Z03_Toilet- Ceiling Finishes (painting)	4	04-Sep-19	07-Sep-19	09-Mar-20	12-Mar-20	-148	100%	0%									
3148	TW_L11_Z03_Toilet- Wall finishes (bamboo planks)	14	31-Oct-19	15-Nov-19	24-Jun-20	11-Jul-20	-192	100%	0%									
3502	TW_L11_Z03_Toilet- Cubicle Partition (with bamboo veneer)	6	30-Apr-19	07-May-19	24-Jun-20	02-Jul-20	-344	100%	0%									
4515	TW_L11_Z03_Toilet- All Other Finishes /Make Good & Clean	12	23-Nov-19	06-Dec-19	09-Jul-20	22-Jul-20	-183	100%	0%									
4514	TW_L11_Z03_Toilet- Door/ Ironmong	3	27-Nov-19	29-Nov-19	13-Jul-20	15-Jul-20	-183	100%	0%									
Level 12																		
ABWF & MEP Works																		
FoH Areas (Offices,Concourse & Lobbies) - TW_L12_Z01																		
3543	TW_L12_Z01_FoH- MEP 2nd fix	6	24-Apr-19	15-May-19	15-Jul-19A	07-Mar-20	-241	100%	90.01%									
3544	TW_L12_Z01_FoH- MEP final fix	12	05-Jul-19	18-Jul-19	16-Dec-19A	14-Mar-20	-194	100%	20%									
3549	TW_L12_Z01_FoH- Wall finishes (painting or sealer)	3	19-Jun-19	24-Jun-19	20-Feb-20A													

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ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020								
										Qtr 1		Qtr 2			Qtr 3			
										Feb	Mar	Apr	May	Jun	Jul	Aug	ep	
Toilets (FoH & BoH) - TW_L13_Z03																		
3671	TW_L13_Z03_Toilet- MEP 1stfix Ceiling	3	21-May-19	18-Jun-19	02-May-19A	04-Mar-20	-210	100%	98.11%									
3661	TW_L13_Z03_Toilet- MEP final fix	10	10-Aug-19	16-Aug-19	16-Dec-19A	12-Mar-20	-167	100%	40.1%									
3665	TW_L13_Z03_Toilet- Sanitary ware & fittings	14	04-Dec-19	12-Dec-19	23-Dec-19A	17-Mar-20	-73	100%	20%									
3669	TW_L13_Z03_Toilet- Dry Wall Closing Board	8	29-May-19	06-Jun-19	21-Jan-20A	10-Mar-20	-224	100%	91.93%									
3660	TW_L13_Z03_Toilet- Door Frame	4	19-Jun-19	20-Jun-19	06-Feb-20A	05-Mar-20	-209	100%	80%									
3654	TW_L13_Z03_Toilet- All Other Finishes / Make Good & Clean	24	09-Dec-19	21-Dec-19	21-Feb-20A	20-Apr-20	-93	100%	50%									
3653	TW_L13_Z03_Toilet- Door / Ironmong	21	13-Dec-19	14-Dec-19	26-Feb-20A	16-Apr-20	-96	100%	70%									
BoH Kitchen - TW_L13_Z04																		
3631	TW_L13_Z04_Kitchen- MEP 1stfix	2	01-Apr-19	15-Apr-19	02-May-19A	03-Mar-20	-262	100%	99.96%									
3832	TW_L13_Z04_Kitchen- Wall & Floor Tiles	15	04-May-19	16-May-19	04-Nov-19A	18-Mar-20	-250	100%	60%									
3628	TW_L13_Z04_Kitchen- MEP final Fix	22	21-May-19	24-May-19	23-Dec-19A	27-Mar-20	-250	100%	10%									
4136	TW_L13_Z04_Kitchen- All Other Finishes (DOOR) / Make Good & Clean	25	21-May-19	28-May-19	23-Feb-20A	31-Mar-20	-250	100%	70%									
3831	TW_L13_Z04_Kitchen- Ceiling Paint	4	16-May-19	21-May-19	19-Mar-20	24-Mar-20	-250	100%	0%									
Level 14																		
ABWF & MEP Works																		
FoH Areas (Offices, Concourse & Lobbies) - TW_L14_Z01																		
3799	TW_L14_Z01_FoH- MEP final fix	9	21-Aug-19	03-Sep-19	23-Dec-19A	11-Mar-20	-151	100%	40.03%									
3801	TW_L14_Z01_FoH- Wall finishes (painting or sealer)	4	28-Aug-19	02-Sep-19	08-Feb-20A	05-Mar-20	-147	100%	30%									
3791	TW_L14_Z01_FoH- Ceiling Sealer	3	08-Dec-18	14-Dec-18	03-Mar-20*	05-Mar-20	-359	100%	0%									
3803	TW_L14_Z01_FoH- All Other Finishes / Make Good & Clean	12	02-Sep-19	17-Sep-19	08-Apr-20	22-Apr-20	-175	100%	0%									
BoH Plant Rooms, Corridors & Lift Lobbies - TW_L14_Z02																		
3593	TW_L14_Z02_BoH- Wall & Ceiling Sealer	3	06-Apr-19	11-Apr-19	12-Aug-19A	04-Mar-20	-266	100%	5%									
3592	TW_L14_Z02_BoH- Misc Metal Works / Access Panels	2	24-Aug-19	30-Aug-19	14-Oct-19A	03-Mar-20	-147	100%	67%									
3606	TW_L14_Z02_BoH- MEP final fix	4	11-Sep-19	18-Sep-19	23-Dec-19A	05-Mar-20	-134	100%	39.95%									
3590	TW_L14_Z02_BoH- Door / Ironmong / Hose Reel Cabs	6	24-Aug-19	04-Sep-19	06-Jan-20A	07-Mar-20	-147	100%	80%									
3604	TW_L14_Z02_BoH- Wall Epoxy/Emulsion Paint	2	24-Aug-19	10-Sep-19	05-Feb-20A	03-Mar-20	-138	100%	50%									
3595	TW_L14_Z02_BoH- Seal Wall Opening	1	20-May-19	25-May-19	07-Feb-20A	02-Mar-20	-227	100%	50%									
3600	TW_L14_Z02_BoH- Lobbies & Corr Close ceiling (board) incl. Out-Outs	7	24-Aug-19	04-Sep-19	10-Feb-20A	09-Mar-20	-148	100%	30%									
3591	TW_L14_Z02_BoH- All Other Finishes / Make Good & Clean	12	13-Sep-19	27-Sep-19	03-Mar-20	16-Mar-20	-135	100%	0%									
3602	TW_L14_Z02_BoH- Floor sealer	2	19-Sep-19	20-Sep-19	06-Mar-20	07-Mar-20	-134	100%	0%									
Toilets (FoH & BoH) - TW_L14_Z03																		
3691	TW_L14_Z03_Toilet- MEP 1stfix Ceiling	6	01-Jun-19	29-Jun-19	02-May-19A	07-Mar-20	-203	100%	98.08%									
3687	TW_L14_Z03_Toilet- Dry Wall Frame & One Side Board	3	15-May-19	27-May-19	16-Sep-19A	04-Mar-20	-228	100%	90%									
3681	TW_L14_Z03_Toilet- MEP final fix	12	28-Aug-19	03-Sep-19	16-Dec-19A	14-Mar-20	-154	100%	10%									
3685	TW_L14_Z03_Toilet- Sanitary ware & fittings	15	04-Dec-19	12-Dec-19	23-Dec-19A	18-Mar-20	-74	100%	20%									
3680	TW_L14_Z03_Toilet- Door Frame	7	02-Jul-19	03-Jul-19	10-Feb-20A	09-Mar-20	-202	100%	80%									
3674	TW_L14_Z03_Toilet- All Other Finishes / Make Good & Clean	23	09-Dec-19	21-Dec-19	21-Feb-20A	20-Apr-20	-93	100%	50%									
3673	TW_L14_Z03_Toilet- Door / Ironmong	21	13-Dec-19	14-Dec-19	26-Feb-20A	16-Apr-20	-96	100%	70%									
3689	TW_L14_Z03_Toilet- Dry Wall Closing Board	8	12-Jun-19	20-Jun-19	03-Mar-20A	10-Mar-20	-213	100%	80%									
BoH Kitchen - TW_L14_Z04																		
4143	TW_L14_Z04_Kitchen- Wall & Floor Tiles	10	16-May-19	28-May-19	04-Nov-19A	12-Mar-20	-235	100%	60%									
4144	TW_L14_Z04_Kitchen- MEP final fix	17	28-May-19	31-May-19	23-Dec-19A	21-Mar-20	-239	100%	40.1%									
4146	TW_L14_Z04_Kitchen- All Other Finishes (DOOR) / Make Good & Clean	20	28-May-19	04-Jun-19	24-Feb-20A	25-Mar-20	-239	100%	50%									
4145	TW_L14_Z04_Kitchen- Ceiling Paint	4	16-Apr-19	20-Apr-19	13-Mar-20	18-Mar-20	-270	100%	0%									
Level 15																		
ABWF & MEP Works																		
FoH Areas (Offices, Concourse & Lobbies) - TW_L15_Z01																		
3812	TW_L15_Z01_FoH- MEP final fix	7	05-Jul-19	18-Jul-19	23-Dec-19A	09-Mar-20	-189	100%	40.03%									
3814	TW_L15_Z01_FoH- Wall finishes (painting or sealer)	4	14-Jun-19	20-Jun-19	07-Feb-20A	05-Mar-20	-210	100%	25%									
3804	TW_L15_Z01_FoH- Ceiling Sealer	3	27-Dec-18	03-Jan-19	03-Mar-20*	05-Mar-20	-344	100%	0%									
3816	TW_L15_Z01_FoH- All Other Finishes / Make Good & Clean	12	17-Jul-19	31-Jul-19	08-Apr-20	22-Apr-20	-215	100%	0%									
BoH Plant Rooms, Corridors & Lift Lobbies - TW_L15_Z02																		
3612	TW_L15_Z02_BoH- Wall & Ceiling Sealer	3	06-Apr-19	11-Apr-19	12-Aug-19A	04-Mar-20	-266	100%	5%									
3611	TW_L15_Z02_BoH- Misc Metal Works / Access Panels	4	20-Jun-19	27-Jun-19	14-Oct-19A	05-Mar-20	-204	100%	58%									
3609	TW_L15_Z02_BoH- Door / Ironmong / Hose Reel Cabs	5	20-Jun-19	03-Jul-19	20-Nov-19A	06-Mar-20	-201	100%	80%									
3623	TW_L15_Z02_BoH- Wall Epoxy/Emulsion Paint	6	20-Jun-19	09-Jul-19	02-Dec-19A	07-Mar-20	-197	100%	30%									
3625	TW_L15_Z02_BoH- MEP final fix	8	09-Jul-19	16-Jul-19	16-Dec-19A	10-Mar-20	-193	100%	39.95%									
3614	TW_L15_Z02_BoH- Seal Wall Opening	1	20-May-19	25-May-19	06-Jan-20A	02-Mar-20	-227	100%	80%									
3619	TW_L15_Z02_BoH- Lobbies & Corr Close ceiling (board) incl. Out-Outs	7	20-Jun-19	03-Jul-19	10-Feb-20A	09-Mar-20	-203	100%	30%									
3610	TW_L15_Z02_BoH- All Other Finishes / Make Good & Clean	12	11-Jul-19	25-Jul-19	06-Mar-20	19-Mar-20	-193	100%	0%									
3621	TW_L15_Z02_BoH- Floor sealer	2	16-Jul-19	18-Jul-19	11-Mar-20	12-Mar-20	-193	100%	0%									
Toilets (FoH & BoH) - TW_L15_Z03																		
3711	TW_L15_Z03_Toilet- MEP 1stfix Ceiling	3	11-Jun-19	10-Jul-19	13-May-19A	04-Mar-20	-193	100%	98.02%									
3701	TW_L15_Z03_Toilet- MEP final fix	12	02-Sep-19	09-Sep-19	16-Dec-19A	14-Mar-20	-150	100%	40.1%									
3705	TW_L15_Z03_Toilet- Sanitary ware & fittings	18	14-Nov-19	23-Nov-19	23-Dec-19A	21-Mar-20	-94	100%	20%									
3700	TW_L15_Z03_Toilet- Door Frame	4	10-Jul-19	12-Jul-19	06-Feb-20A	05-Mar-20	-192	100%	70%									
3694	TW_L15_Z03_Toilet- All Other Finishes / Make Good & Clean	42	19-Nov-19	03-Dec-19	21-Feb-20A	20-Apr-20	-110	100%	50%									
3693	TW_L15_Z03_Toilet- Door / Ironmong	39	23-Nov-19	26-Nov-19	26-Feb-20A	16-Apr-20	-113	100%	50%									
BoH Kitchen - TW_L15_Z04																		
4153	TW_L15_Z04_Kitchen- Wall & Floor Tiles	12	19-Jun-19	12-Jul-19	11-Nov-19A	14-Mar-20	-200	100%	58%									
4154	TW_L15_Z04_Kitchen- MEP final fix	21	12-Jul-19	16-Jul-19	23-Dec-19A	25-Mar-20	-206	100%	40.1%									
4156	TW_L15_Z04_Kitchen- All Other Finishes (DOOR) / Make Good & Clean	23	16-Jul-19	23-Jul-19	27-Feb-20A	28-Mar-20	-203	100%	50%									
4155	TW_L15_Z04_Kitchen- Ceiling Paint	6	12-Jul-19	19-Jul-19	16-Mar-20	21-Mar-20	-200	100%	0%									
Level 16																		

	Activity		R/D	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020							
											Qtr 1		Qtr 2			Qtr 3		
											Feb	Mar	Apr	May	Jun	Jul	Aug	ep
Vertical Transportation																		
Lifts																		
6533	TW_LT03/04 Central - Staff Lifts (B2F - 13F) - Lift Pit/Shaft/Machine Rm MEP 1st,2nd,F	14	19-Jun-19	28-Aug-19	26-Dec-19A	17-Mar-20	-161	100%	40%									
6535	TW_LT05/06 Central - Public Lifts (B2F - 16F) - Lift Pit/Shaft/Machine Rm MEP 1st,2nd,	6	18-Jun-19	27-Aug-19	23-Jul-19A	07-Mar-20	-154	100%	92%									
6537	TW_LT09_FS/10 East - Service Lifts (GF - 16F) - Lift Pit/Shaft/Machine Rm MEP 1st,2n	10	18-Jun-19	28-Aug-19	16-Aug-19A	12-Mar-20	-158	100%	86%									
6437	TW_Lifts -All Other Finishes /Make Good & Clean	24	29-Aug-19	26-Sep-19	09-Mar-20	06-Apr-20	-153	100%	0%									
Staircases																		
ST-02a Central																		
4195	TW_ST02a Central - MEP 1stfix,2nd fix	6	14-Feb-19	27-Mar-19	06-May-19A	07-Mar-20	-281	100%	95%									
4193	TW_ST02a Central - Ceiling Dust Sealer	26	24-Jan-19	01-Mar-19	02-Mar-20*	31-Mar-20	-323	100%	0%									
4196	TW_ST02a Central - Wall Dust Sealer	26	12-Mar-19	11-Apr-19	02-Mar-20	31-Mar-20	-289	100%	0%									
4198	TW_ST02a Central - Floor Bamboo Plank 4/F to 11/F	16	11-Jul-19	29-Jul-19	24-Jun-20	14-Jul-20	-285	100%	0%									
6438	TW_ST02a Central -All Other Finishes (DOOR) / Make Good & Clean	12	23-Jul-19	05-Aug-19	08-Jul-20	21-Jul-20	-285	100%	0%									
ST-02 Central																		
4186	TW_ST02 Central - MEP 1stfix,2nd fix	7	14-Feb-19	27-Mar-19	06-May-19A	09-Mar-20	-282	100%	95%									
4184	TW_ST02 Central - Ceiling Dust Sealer	26	24-Jan-19	01-Mar-19	02-Mar-20*	31-Mar-20	-323	100%	0%									
4188	TW_ST02 Central - Wall Dust Sealer	26	12-Mar-19	11-Apr-19	09-Mar-20	08-Apr-20	-295	100%	0%									
4191	TW_ST02 Central - Floor Dust Sealer	13	22-Apr-19	07-May-19	16-Mar-20	30-Mar-20	-267	100%	0%									
6440	TW_ST02 Central -All Other Finishes (DOOR) / Make Good & Clean	12	08-May-19	21-May-19	01-Apr-20	15-Apr-20	-268	100%	0%									
ST-03 East Core																		
4180	TW_ST03_East - MEP 1stfix,2nd fix	7	01-Aug-19	12-Sep-19	02-May-19A	09-Mar-20	-142	100%	95%									
6441	TW_ST03_East -All Other Finishes (DOOR) / Make Good & Clean	36	30-Sep-19	16-Oct-19	16-Sep-19A	13-Apr-20	-145	100%	25.01%									
4182	TW_ST03_East - Permanent Hand Rail	6	19-Sep-19	05-Oct-19	23-Sep-19A	07-Mar-20	-123	100%	95%									
9872	TW_ST03_East - Metal Balustrade	12	27-Jul-19	24-Aug-19	14-Oct-19A	14-Mar-20	-163	100%	95%									
4179	TW_ST03_East - Floor W/proof Screed	26	25-Jul-19	24-Aug-19	25-Nov-19A	31-Mar-20	-177	100%	95.01%									
4183	TW_ST03_East - Stair Nosing Tile	13	21-Sep-19	09-Oct-19	02-Mar-20	16-Mar-20	-128	100%	0%									
4178	TW_ST03_East - Ceiling & Beam Dust Sealer	21	18-Jul-19	17-Aug-19	09-Mar-20*	01-Apr-20	-184	100%	0%									
4181	TW_ST03_East - Wall Dust Sealer	21	27-Aug-19	27-Sep-19	09-Mar-20	01-Apr-20	-150	100%	0%									
ST-01 West Core																		
4170	TW_ST01_East - MEP 1stfix,2nd fix	7	01-Aug-19	12-Sep-19	06-May-19A	09-Mar-20	-142	100%	95%									
6442	TW_ST01_East - All Other Finishes (DOOR) / Make Good & Clean	33	30-Sep-19	16-Oct-19	16-Sep-19A	09-Apr-20	-142	100%	79.98%									
3982	TW_ST01_East - Floor W/proof Screed	21	25-Jul-19	24-Aug-19	24-Feb-20A	25-Mar-20	-172	100%	20%									
4168	TW_ST01_East - Ceiling & Beam Dust Sealer	21	18-Jul-19	17-Aug-19	02-Mar-20*	25-Mar-20	-178	100%	0%									
4171	TW_ST01_East - Wall Dust Sealer	26	27-Aug-19	27-Sep-19	02-Mar-20	31-Mar-20	-149	100%	0%									
4173	TW_ST01_East - Stair Nosing Tile	13	21-Sep-19	09-Oct-19	02-Mar-20	16-Mar-20	-128	100%	0%									
Testing & Commissioning																		
HVAC																		
7603	TW_MEP_Wild_Air - Pipes Flushing w/Water Sample Test	18	03-Sep-19	20-Sep-19	26-Oct-19A	24-Mar-20	-148	100%	95.02%									
7599	TW_MEP_Wild_Air - Hydraulic Test (CWS/CWR)	14	06-Aug-19	02-Sep-19	23-Dec-19A	19-Mar-20	-159	100%	95.02%									
7607	TW_MEP_Wild_Air - AHU SAT & LMCP SAT	12	21-Sep-19	23-Oct-19	30-Jan-20A	20-Mar-20	-119	100%	35%									
7608	TW_MEP_Wild_Air - Start Up AHU@ Each Level	12	14-Oct-19	26-Oct-19	17-Feb-20A	24-Mar-20	-119	100%	35.01%									
7609	TW_MEP_Wild_Air - Air Flow Test	12	28-Oct-19	23-Nov-19	25-Mar-20	08-Apr-20	-107	100%	0%									
7637	TW_FS - Air Flow & Smoke Extracdon Test (Pls Refer to 7609)	12	25-Oct-19	21-Nov-19	25-Mar-20	08-Apr-20	-109	100%	0%									
7610	TW_MEP_Wild_Air - Air System Balancing	12	25-Nov-19	07-Dec-19	09-Apr-20	22-Apr-20	-107	100%	0%									
7615	TW_MEP_Wild_Air - AHU Performance Test	36	09-Dec-19	18-Mar-20	23-Apr-20	04-Jun-20	-65	80.77%	0%									
Electrical & Controls																		
9467	TW_POW - Test non-FSD Lifts w/ Permanent Power (8 nos)	12	19-Sep-19	18-Oct-19	01-Oct-19A	19-Mar-20	-122	100%	75%									
7628	TW_POW - Power & Distribution Insulation/Polarity Checks	21	25-Sep-19	24-Oct-19	09-Nov-19A	25-Mar-20	-122	100%	55.01%									
7629	TW_POW - Power & Distribution Functional Components Test	24	11-Oct-19	07-Nov-19	19-Nov-19A	01-Apr-20	-116	100%	35.01%									
7624	TW_POW - Lighting & Control T&C	24	25-Oct-19	21-Nov-19	18-Feb-20A	09-Apr-20	-110	100%	5%									
7625	TW_POW - IT Systems Test	24	25-Oct-19	21-Nov-19	12-Mar-20	09-Apr-20	-110	100%	0%									
7626	TW_POW - AV Systems Test	12	08-Nov-19	21-Nov-19	26-Mar-20	09-Apr-20	-110	100%	0%									
Plumbing & Drainage																		
7612	TW_P&D - Hydraulic Tests P&D	14	12-Sep-19	28-Oct-19	15-Jul-19A	18-Mar-20	-114	100%	75%									
9463	TW_P&D - Equipment Test & Pumps Rotation Checks	22	28-Oct-19	25-Nov-19	03-Mar-20	27-Mar-20	-98	100%	0%									
Fire Services																		
7613	TW_FS - FS Hydraulic Test Pipe Works	18	12-Sep-19	28-Oct-19	15-Jul-19A	21-Mar-20	-117	100%	85%									
7632	TW_FS - FS Power & Controls Insulation/Continuity/Polarity Checks	21	25-Sep-19	24-Oct-19	04-Nov-19A	25-Mar-20	-122	100%	35%									
7634	TW_FS - Sprinkler System Test	24	28-Oct-19	25-Nov-19	16-Dec-19A	09-Apr-20	-108	100%	10%									
7635	TW_FS - AFA Devices Loop & Functional Test	30	25-Oct-19	21-Nov-19	16-Dec-19A	09-Apr-20	-110	100%	10%									
CSF BUILDING																		
Construction																		
Level GF																		
ABWF & MEP Works																		
FoH Areas (Storages, Offices, Lift Lobby,etc) - CSF_GF_Z01																		
5738	CSF_GF_Z01_FoH- Gypsum Block wall MEP Services/Conduits (MEP 1stfix)	2	17-May-19	30-May-19	22-Apr-19A	03-Mar-20	-224	100%	98.01%									
5733	CSF_GF_Z01_FoH- MEP 2nd fix	2	20-Jul-19	09-Aug-19	22-Apr-19A	03-Mar-20	-165	100%	99.04%									
5736	CSF_GF_Z01_FoH- MEP 2nd fix Gypsum Block wall	4	24-May-19	14-Jun-19	22-Jul-19A	05-Mar-20	-214	100%	98%									
5734	CSF_GF_Z01_FoH- MEP final fix	6	28-Aug-19	10-Sep-19	23-Sep-19A	07-Mar-20	-142	100%	94.06%									
5740	CSF_GF_Z01_FoH- Ceiling & wall finishes (painting)	6	10-Aug-19	03-Sep-19	28-Oct-19A	07-Mar-20	-148	100%	95.06%									
6112	CSF_GF_Z01_FoH- Exh. Layout Rm, Vis. Storage & Lift Lob Close ceiling (board) incl.	8	03-Aug-19	19-Aug-19	09-Dec-19A	10-Mar-20	-163	100%	70.02%									
5741	CSF_GF_Z01_FoH- All Other Finishes / Make Good & Clean	12	12-Feb-20	25-Feb-20	12-Feb-20A	02-Jun-20	-82	100%	50.01%									
5743	CSF_GF_Z01_FoH- Floor Sealer	2	04-Sep-19	06-Sep-19	09-Mar-20	10-Mar-20	-147	100%	0%									
6107	CSF_GF_Z01_FoH- Exh. Layout Rm & Vis. Storage Roller Blind System Inst'n	9	20-Aug-19	29-Aug-19	11-Mar-20*	20-Mar-20	-163	100%	0%									
6108	CSF_GF_Z01_FoH- Exh. Layout Rm Timber flooring	11	22-Jan-20	11-Feb-20	14-May-20	26-May-20	-88	100%	0%									
5737a	CSF_GF_Z01_FoH- 1no O'S SR3 Doors & Iron., (Permanent)	3			01-Jun-20	03-Jun-20		0%	0%									
111136	CSF_GF_Z01_FoH- Museum Storage System (Fixed Screen & Dwg Cabinets) Installa	30			04-Jul-20	07-Aug-20		0%	0%									
Corridors with Suspended Ceilings - CSF_GF_Z02																		
5748	CSF_GF_Z02_Corr - MEP final fix	2	03-Aug-19	09-Aug-19	19-Aug-19A	03-Mar-20	-165	100%	98.02%									
5757	CSF_GF_Z02_Corr -All Other Finishes (DOOR) / Make Good & Clean	10	07-Aug-19	13-Aug-19	22-Nov-19A	14-Mar-20	-172	100%	90.02%									
5756	CSF_GF_Z02_Corr - Floor Sealer	3	03-Aug-19	06-Aug-19	09-Mar-20*	11-Mar-20	-175	100%	0%									
BOH(GL'B'-B*+; 5'-6' & G.L.F, 4'+-5'+) - CSF_GF_Z03																		
5767	CSF_GF_Z03_BoH- All Other Finishes (DOOR) / Make Good & Clean	10	01-Aug-19	07-Aug-19	23-Nov-19A	12-Mar-20	-175	100%	80.02%									
5766	CSF_GF_Z03_BoH- Floor Sealer	2	24-Jul-19	24-Jul-19	09-Mar-20*	10-Mar-20	-185	100%	0%									
AHU Room - CSF_GF_Z04																		
5781	CSF_GF_Z04_AHU - All Other Finishes (DOOR) / Make Good & Clean	1																

Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020									
									Qtr 1		Qtr 2		Qtr 3					
									Feb	Mar	Apr	May	Jun	Jul	Aug	Sep		
Corridors with Suspended Ceilings - CSF_L3_Z02																		
5644	CSF_L3_Z02_Corr -All Other Finishes (DOOR) / Make Good & Clean	12	07-Aug-19	13-Aug-19	13-Feb-20A	16-Mar-20	-173	100%	80.02%									
5643	CSF_L3_Z02_Corr -Floor Sealer	3	03-Aug-19	06-Aug-19	11-Mar-20*	13-Mar-20	-177	100%	0%									
BOH(GL B'-B'+; 5'-6' & G.L.F, 4'+-5'+) - CSF_L3_Z03																		
5654	CSF_L3_Z03_BoH -All Other Finishes (DOOR) / Make Good & Clean	6	20-Jul-19	26-Jul-19	22-Nov-19A	07-Mar-20	-181	100%	80.02%									
AHU Room - CSF_L3_Z04																		
5667	CSF_L3_Z04_AHU -Floor Sealer	10	22-May-19	23-May-19	10-Jun-19A	12-Mar-20	-238	100%	92.69%									
5668	CSF_L3_Z04_AHU -All Other Finishes (DOOR) / Make Good & Clean	12	21-May-19	27-May-19	20-Nov-19A	14-Mar-20	-237	100%	80.02%									
Level 4																		
ABWF & MEP Works																		
FoH Areas (Storages, Offices, Lift Lobby,etc) - CSF_L4_Z01																		
11585	CSF_L4_Z01_FoH -Mobile Screen Installation	31			04-Jul-20	08-Aug-20		0%	0%									
111137	CSF_L4_Z01_FoH -Museum Storage System (Drawing Cabinets) Installation	30			04-Jul-20	07-Aug-20		0%	0%									
5572	CSF_L4_Z01_FoH -Doors/Ironmong	4	24-Aug-19	30-Aug-19	28-Oct-19A	05-Mar-20	-149	100%	95.02%									
5575	CSF_L4_Z01_FoH -Wall finishes (painting or sealer)	2	07-Aug-19	23-Aug-19	09-Dec-19A	03-Mar-20	-153	100%	95%									
5576	CSF_L4_Z01_FoH -All Other Finishes / Make Good & Clean	16	24-Aug-19	06-Sep-19	13-Dec-19A	21-Mar-20	-156	100%	60.01%									
5577	CSF_L4_Z01_FoH -Floor Sealer	4	24-Aug-19	29-Aug-19	12-Mar-20*	17-Mar-20	-160	100%	0%									
Corridors with Suspended Ceilings - CSF_L4_Z02																		
5589	CSF_L4_Z02_Corr -All Other Finishes (DOOR) / Make Good & Clean	14	07-Aug-19	13-Aug-19	12-Dec-19A	17-Mar-20	-174	100%	80.02%									
5588	CSF_L4_Z02_Corr -Floor Sealer	3	03-Aug-19	06-Aug-19	12-Mar-20*	14-Mar-20	-178	100%	0%									
BOH(GL B'-B'+; 5'-6' & G.L.F, 4'+-5'+) - CSF_L4_Z03																		
5593	CSF_L4_Z03_BoH -MEP final fix	2	17-Jul-19	23-Jul-19	29-Jul-19A	03-Mar-20	-180	100%	98.03%									
5598	CSF_L4_Z03_BoH -All Other Finishes (DOOR)) / Make Good & Clean	4	20-Jul-19	26-Jul-19	18-Nov-19A	05-Mar-20	-179	100%	85.02%									
AHU Room - CSF_L4_Z04																		
5612	CSF_L4_Z04_AHU -All Other Finishes (DOOR) / Make Good & Clean	14	10-Jul-19	16-Jul-19	20-Nov-19A	18-Mar-20	-199	100%	90.02%									
5611	CSF_L4_Z04_AHU -Floor Sealer	2	08-Jul-19	09-Jul-19	12-Mar-20*	13-Mar-20	-201	100%	0%									
Level 5																		
ABWF & MEP Works																		
FoH Areas (Storages, Offices, Lift Lobby,etc) - CSF_L5_Z01																		
11582	CSF_L5_Z01_FoH - Museum Storage System (3 Items) Installation	30			04-Jul-20	07-Aug-20		0%	0%									
5511	CSF_L5_Z01_FoH -Wall finishes (painting or sealer)	4	07-Aug-19	23-Aug-19	21-Oct-19A	05-Mar-20	-155	100%	95%									
5508	CSF_L5_Z01_FoH -Doors/Ironmong	8	24-Aug-19	30-Aug-19	28-Oct-19A	10-Mar-20	-153	100%	95.02%									
5512	CSF_L5_Z01_FoH -All Other Finishes / Make Good & Clean	18	24-Aug-19	06-Sep-19	13-Dec-19A	21-Mar-20	-157	100%	79.98%									
5515	CSF_L5_Z01_FoH -Floor Sealer	4	24-Aug-19	29-Aug-19	12-Mar-20*	17-Mar-20	-161	100%	0%									
Corridors with Suspended Ceilings - CSF_L5_Z02																		
5529	CSF_L5_Z02_Corr -All Other Finishes (DOOR) / Make Good & Clean	18	07-Aug-19	13-Aug-19	23-Sep-19A	21-Mar-20	-178	100%	80.02%									
5528	CSF_L5_Z02_Corr -Floor Sealer	3	03-Aug-19	06-Aug-19	12-Mar-20*	14-Mar-20	-178	100%	0%									
BOH(GL B'-B'+; 5'-6' & G.L.F, 4'+-5'+) - CSF_L5_Z03																		
5540	CSF_L5_Z03_BoH -All Other Finishes (DOOR) / Make Good & Clean	6	28-Aug-19	03-Sep-19	25-Nov-19A	07-Mar-20	-148	100%	90.02%									
AHU Room - CSF_L5_Z04																		
5549	CSF_L5_Z04_AHU - MEP final fix (Wild Air Stage 1)	4	29-Jun-19	15-Jul-19	29-Jul-19A	05-Mar-20	-190	100%	98%									
5556	CSF_L5_Z04_AHU -All Other Finishes (DOOR) / Make Good & Clean	14	10-Jul-19	16-Jul-19	16-Nov-19A	18-Mar-20	-199	100%	85.02%									
5555	CSF_L5_Z04_AHU -Floor Sealer	2	08-Jul-19	09-Jul-19	12-Mar-20*	13-Mar-20	-201	100%	0%									
Level 6																		
ABWF & MEP Works																		
FoH Areas (Storages, Offices, Lift Lobby,etc) - CSF_L6_Z01																		
111132	CSF_L6_Z01_FoH - Resin Floor System Installation	12			14-Apr-20*	27-Apr-20		0%	0%									
11586	CSF_L6_Z01_FoH -Lab Furniture & Loose Furniture Installation @ Paper Scroll & Sci L	18			26-May-20	15-Jun-20		0%	0%									
5794	CSF_L6_Z01_FoH -MEP final fix	8	02-Sep-19	16-Sep-19	18-Sep-19A	10-Mar-20	-140	100%	94.01%									
5800	CSF_L6_Z01_FoH -Wall finishes (painting or sealer)	4	07-Aug-19	28-Aug-19	14-Oct-19A	05-Mar-20	-151	100%	90%									
5797	CSF_L6_Z01_FoH -Doors/Ironmong	6	29-Aug-19	04-Sep-19	28-Oct-19A	07-Mar-20	-147	100%	85.02%									
6132	CSF_L6_Z01_FoH -Close ceiling (panels)	4	07-Aug-19	31-Aug-19	04-Jan-20A	05-Mar-20	-148	100%	95.02%									
6227	CSF_L6_Z01_FoH -Glass Partition & Doors/Ironmong	4	02-Sep-19	07-Sep-19	04-Jan-20A	05-Mar-20	-142	100%	95.01%									
5804	CSF_L6_Z01_FoH -Floor Sealer	3	29-Aug-19	31-Aug-19	13-Mar-20*	17-Mar-20	-158	100%	0%									
6229	CSF_L6_Z01_FoH -Roller Blind System Instn	9	02-Sep-19	11-Sep-19	14-Apr-20	24-Apr-20	-180	100%	0%									
5801	CSF_L6_Z01_FoH -All Other Finishes / Make Good & Clean	12	20-Sep-19	04-Oct-19	17-Apr-20	02-May-20	-168	100%	0%									
Corridors with Suspended Ceilings - CSF_L6_Z02																		
5815	CSF_L6_Z02_Corr -Ceiling & Wall (painting & sealer)	4	27-Jul-19	02-Aug-19	28-Oct-19A	05-Mar-20	-173	100%	95.02%									
5817	CSF_L6_Z02_Corr -All Other Finishes (DOOR) / Make Good & Clean	38	07-Aug-19	13-Aug-19	09-Dec-19A	15-Apr-20	-198	100%	65.01%									
5816	CSF_L6_Z02_Corr -Floor Sealer	3	03-Aug-19	06-Aug-19	13-Mar-20*	16-Mar-20	-179	100%	0%									
BOH(GL B'-B'+; 5'-6' & G.L.F, 4'+-5'+) - CSF_L6_Z03																		
111134	CSF_L6_Z03_BoH -Pantry PA2 & White Goods Installation	7			14-May-20	21-May-20		0%	0%									
6265	CSF_L6_Z03_BoH -MEP Rms @ G.L.F MEP works (1st,2nd & final fix)	6	25-Jul-19	21-Aug-19	22-Jul-19A	07-Mar-20	-159	100%	97.02%									
5819	CSF_L6_Z03_BoH -MEP final fix	8	17-Jul-19	23-Jul-19	29-Jul-19A	10-Mar-20	-186	100%	97.02%									
5825	CSF_L6_Z03_BoH -All Other Finishes (DOOR) / Make Good & Clean	14	29-Aug-19	04-Sep-19	23-Nov-19A	18-Mar-20	-156	100%	85.01%									
5824	CSF_L6_Z03_BoH -Floor Sealer	2	17-Jul-19	17-Jul-19	13-Mar-20*	14-Mar-20	-195	100%	0%									
AHU Room- CSF_L6_Z04																		
5833	CSF_L6_Z04_AHU -MEP final fix incl. cladding/insulation	2	10-Jul-19	26-Jul-19	29-Jul-19A	03-Mar-20	-177	100%	96.02%									
5839	CSF_L6_Z04_AHU -All Other Finishes (DOOR) / Make Good & Clean	14	24-Jul-19	30-Jul-19	10-Dec-19A	18-Mar-20	-187	100%	80.02%									
5838	CSF_L6_Z04_AHU -Floor Sealer	2	17-Jul-19	18-Jul-19	13-Mar-20*	14-Mar-20	-194	100%	0%									
Toilets - CSF_L6_Z05																		
8787	CSF_L6_Z05_Toilet - Conc flr curing, polishing & install protection	11	12-Aug-19	23-Sep-19	02-Sep-19A	13-Mar-20	-137	100%	95%									
6145	CSF_L6_Z05_Toilet -MEP final fix	10	03-Aug-19	09-Aug-19	23-Sep-19A	12-Mar-20	-173	100%	86.07%									
6140	CSF_L6_Z05_Toilet -Close ceiling (board) incl. Cut-Outs	4	25-Jul-19	30-Jul-19	16-Nov-19A	05-Mar-20	-176	100%	90%									
6149	CSF_L6_Z05_Toilet -Cubicle partitions & sanitary ware & fittings	32	04-Oct-19	11-Oct-19	16-Nov-19A	17-Apr-20	-152	100%	40%									
6148	CSF_L6_Z05_Toilet -Wall finishes (tiling)	8	24-Sep-19	03-Oct-19	02-Jan-20A	16-Mar-20	-131	100%	95.02%									
6137	CSF_L6_Z05_Toilet -Door /Ironmong	33	12-Oct-19	14-Oct-19	11-Jan-20A	24-Apr-20	-156	100%	95.02%									
6152	CSF_L6_Z05_Toilet -Ceiling finishes final coat	3	31-Jul-19	02-Aug-19	05-Mar-20	07-Mar-20	-175	100%	0%									
6138	CSF_L6_Z05_Toilet - All Other Finishes / Make Good & Clean	6	15-Oct-19	21-Oct-19	22-Apr-20	28-Apr-20	-153	100%	0%									
6174	CSF_L6_Terrace - Precast Floor Concrete Pavers	6	03-Jun-19	10-Jun-19	26-Feb-20A	07-Mar-20	-220	100%	20%									
Level 7																		
ABWF & MEP Works																		
FoH Areas (Storages, Offices, Lift Lobby,etc) - CSF_L7_Z01																		
111133	CSF_L7_Z01_FoH - Resin Floor System Installation	12			21-Apr-20	05-May-20		0%	0%									
11587	CSF_L7_Z01_FoH -Lab Furniture & Loose Furniture Installation @ Paper Scroll & Sci L	18			26-May-20	15-Jun-20		0%	0%									
5853	CSF_L7_Z01_FoH -MEP final fix (* 2 shifts)	7	09-Nov-19	20-Nov-19	14-Oct-19A	10-Mar-20	-86	100%	84%									
5856	CSF_L7_Z01_FoH -Doors/Ironmong	4	11-Nov-19	16-Nov-19	14-Oct-19A	05-Mar-20	-85	100%	90%									
5859	CSF_L7_Z01_FoH -Wall finishes (painting or sealer)	6	25-Oct-19	09-Nov-19	02-Dec-19A	07-Mar-20	-93	100%	90%									
6135	CSF_L7_Z01_FoH -Close ceiling (panels) incl. Cut-Outs	4	25-Oct-19	09-Nov-19	09-Jan-20A	05-Mar-20	-91	100%	89.99%									
6228	CSF_L7																	

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3950	CSF_LAN- Soft Landscaping with drip feed system									21	14-Mar-20	08-Apr-20	16-May-20	09-Jun-20	-52	0%	0%																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														


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ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020						
										Qtr 1		Qtr 2			Qtr 3	
										Feb	Mar	Apr	May	Jun	Jul	Aug
FoH Areas (Office/OACF/Passenger Lift Lobbies & Terrace)- RDE_L7_Z01																
4966	RDE_L7_Z01_FoH- MEP 1st fix (Part 1)	2	16-Jan-19	05-Mar-19	03-Jun-19A	03-Mar-20	-296	100%	99.08%							
4973	RDE_L7_Z01_FoH- Terrace Balustrade (base frame & glass)	4	06-Jul-19	12-Jul-19	03-Jun-19A	05-Mar-20	-191	100%	95.02%							
4967	RDE_L7_Z01_FoH- MEP 2nd fix	18	06-Jun-19	05-Jul-19	09-Sep-19A	24-Mar-20	-213	100%	62.08%							
4972	RDE_L7_Z01_FoH- Raised Floor	22	17-Oct-19	22-Oct-19	14-Feb-20A	06-Apr-20	-134	100%	65.26%							
4966a	RDE_L7_Z01_FoH- MEP 1st fix (Part2) (after material hoist closure)	18			02-Mar-20*	21-Mar-20		0%	0%							
4967a	RDE_L7_Z01_FoH- Raised Floor MEP ContainmentWiring MEP 1st,2nd fix	12			16-Mar-20	28-Mar-20		0%	0%							
4968	RDE_L7_Z01_FoH- MEP final fix	18	24-Sep-19	16-Oct-19	25-Mar-20	15-Apr-20	-146	100%	0%							
4969	RDE_L7_Z01_FoH- All Other Finishes / Make Good & Clean	12	15-Oct-19	29-Oct-19	09-Apr-20	22-Apr-20	-142	100%	0%							
BoH Plant Rooms, Corridors, FS Lift Lobby- RDE_L7_Z02																
4946	RDE_L7_Z02_BoH- Wet Trades (plaster/screed/C&W_sealer/undercoat)	4	01-Apr-19	17-Apr-19	11-Mar-19A	05-Mar-20	-262	100%	84%							
4939	RDE_L7_Z02_BoH- MEP 1st fix	10	10-Jun-19	08-Jul-19	16-Apr-19A	12-Mar-20	-201	100%	96.01%							
4941	RDE_L7_Z02_BoH- MEP 2nd fix	20	09-Jul-19	29-Jul-19	09-Sep-19A	24-Mar-20	-193	100%	45.06%							
4942	RDE_L7_Z02_BoH- Door Frame & Plastering of Perimeter Edges	14	09-Jul-19	13-Jul-19	23-Sep-19A	17-Mar-20	-200	100%	80.08%							
4938	RDE_L7_Z02_BoH- Misc Metal Works /Access Panels	48	30-Jul-19	05-Aug-19	02-Oct-19A	27-Apr-20	-215	100%	65.01%							
4940	RDE_L7_Z02_BoH- Seal Wall Opening	16	09-Jul-19	15-Jul-19	07-Oct-19A	19-Mar-20	-201	100%	55.01%							
4943	RDE_L7_Z02_BoH- Lobbies & Corr Ceiling Rods/ Grids	14	09-Jul-19	12-Jul-19	11-Nov-19A	17-Mar-20	-201	100%	30%							
4944	RDE_L7_Z02_BoH- Lobbies & Corr Close ceiling (board) incl. Cut-Outs	22	06-Aug-19	09-Aug-19	15-Nov-19A	27-Mar-20	-186	100%	14%							
4936	RDE_L7_Z02_BoH- Door / Ironmong / Hose Reel Cabs	22	30-Jul-19	06-Aug-19	18-Nov-19A	27-Mar-20	-189	100%	28%							
4948	RDE_L7_Z02_BoH- MEP final fix	12	30-Oct-19	12-Nov-19	20-Mar-20	02-Apr-20	-113	100%	0%							
4947	RDE_L7_Z02_BoH- Wall epoxy/ emulsion paint final coat	3	10-Aug-19	13-Aug-19	28-Mar-20	31-Mar-20	-186	100%	0%							
4945	RDE_L7_Z02_BoH- Floor sealer	2	13-Aug-19	14-Aug-19	31-Mar-20	01-Apr-20	-186	100%	0%							
4937	RDE_L7_Z02_BoH- All Other Finishes / Make Good & Clean	7	06-Nov-19	19-Nov-19	27-Apr-20	05-May-20	-133	100%	0%							
Toilets - RDE_L7_Z03																
4965	RDE_L7_Z03_Toilet- MEP 1st fix Ceiling	6	10-Jun-19	04-Jul-19	09-Sep-19A	07-Mar-20	-200	100%	72.02%							
10004	RDE_L7_Z03_Toilet- Dry Wall Frame & One Side Board	8			04-Nov-19A	10-Mar-20		0%	95%							
4961	RDE_L7_Z03_Toilet- Cubicle partitions & sanitary ware & fittings	36	24-Oct-19	30-Oct-19	18-Nov-19A	21-Apr-20	-139	100%	25.01%							
4955	RDE_L7_Z03_Toilet- MEP 2nd fix	28	18-Jul-19	31-Jul-19	27-Dec-19A	07-Apr-20	-202	100%	31.03%							
10005	RDE_L7_Z03_Toilet- Dry Wall Closing Board	22			24-Feb-20A	26-Mar-20		0%	20%							
4956	RDE_L7_Z03_Toilet- Door Frame	2	05-Jul-19	06-Jul-19	09-Mar-20	10-Mar-20	-200	100%	0%							
4963	RDE_L7_Z03_Toilet- MEP 1st fix Dry Wall	8	14-Feb-19	22-Feb-19	11-Mar-20	19-Mar-20	-319	100%	0%							
4954	RDE_L7_Z03_Toilet- Seal Wall Opening	3	23-Feb-19	26-Feb-19	27-Mar-20	30-Mar-20	-325	100%	0%							
4952	RDE_L7_Z03_Toilet- Ceiling Rods/ Grids	4	13-Jul-19	17-Jul-19	31-Mar-20	03-Apr-20	-212	100%	0%							
4953	RDE_L7_Z03_Toilet- Close ceiling (board) incl. Cut-Outs	7	01-Aug-19	08-Aug-19	03-Apr-20	11-Apr-20	-199	100%	0%							
4960	RDE_L7_Z03_Toilet- Finishes Walls & Floor Tiling	10	12-Oct-19	23-Oct-19	06-Apr-20	16-Apr-20	-141	100%	0%							
4964	RDE_L7_Z03_Toilet- Ceiling finishes final coat	3	09-Aug-19	12-Aug-19	13-Apr-20	15-Apr-20	-199	100%	0%							
4957	RDE_L7_Z03_Toilet- MEP final fix	6	24-Oct-19	30-Oct-19	17-Apr-20	23-Apr-20	-141	100%	0%							
4950	RDE_L7_Z03_Toilet- Door / Ironmong	2	31-Oct-19	01-Nov-19	22-Apr-20	23-Apr-20	-139	100%	0%							
4951	RDE_L7_Z03_Toilet- All Other Finishes / Make Good & Clean	6	02-Nov-19	08-Nov-19	24-Apr-20	30-Apr-20	-139	100%	0%							
Level 8																
ABWF & MEP Works																
FoH Areas (Office/OACF/Passenger Lift Lobbies & Terrace)- RDE_L8_Z01																
5907	RDE_L8_Z01_FoH- MEP 1st fix (Part 1)	10	17-Jan-19	06-Mar-19	03-Jun-19A	12-Mar-20	-303	100%	97.07%							
5911	RDE_L8_Z01_FoH- Ceiling/Wall/Columns Sealer	4	04-Jan-19	09-Jan-19	03-Jun-19A	05-Mar-20	-339	100%	60.01%							
5912	RDE_L8_Z01_FoH- Wall/Columns Protection	6	10-Jan-19	16-Jan-19	10-Jun-19A	07-Mar-20	-335	100%	63.99%							
5914	RDE_L8_Z01_FoH- Terrace Balustrade (base frame & glass)	4	03-Aug-19	09-Aug-19	05-Aug-19A	05-Mar-20	-167	100%	95.02%							
5908	RDE_L8_Z01_FoH- MEP 2nd fix	20	06-Jul-19	02-Aug-19	09-Sep-19A	26-Mar-20	-191	100%	38.06%							
5907a	RDE_L8_Z01_FoH- MEP 1st fix (Part2) (after material hoist closure)	6			13-Mar-20	19-Mar-20		0%	0%							
5908a	RDE_L8_Z01_FoH- Raised Floor MEP ContainmentWiring MEP 1st,2nd fix	12			20-Mar-20	02-Apr-20		0%	0%							
5909	RDE_L8_Z01_FoH- MEP final fix	18	24-Sep-19	16-Oct-19	27-Mar-20	17-Apr-20	-148	100%	0%							
5913	RDE_L8_Z01_FoH- Raised Floor	12	17-Oct-19	22-Oct-19	27-Mar-20	10-Apr-20	-138	100%	0%							
5910	RDE_L8_Z01_FoH- All Other Finishes / Make Good & Clean	5	15-Oct-19	29-Oct-19	20-Apr-20	24-Apr-20	-144	100%	0%							
BoH Plant Rooms, Corridors, FS Lift Lobby- RDE_L8_Z02																
4985	RDE_L8_Z02_BoH- Wet Trades (plaster/screed/C&W_sealer/undercoat)	6	15-Apr-19	30-Apr-19	02-May-19A	07-Mar-20	-253	100%	75%							
4978	RDE_L8_Z02_BoH- MEP 1st fix	14	17-Jun-19	15-Jul-19	03-Jun-19A	17-Mar-20	-199	100%	88.09%							
4980	RDE_L8_Z02_BoH- MEP 2nd fix	24	16-Jul-19	05-Aug-19	09-Sep-19A	28-Mar-20	-191	100%	43.1%							
4979	RDE_L8_Z02_BoH- Seal Wall Opening	20	16-Jul-19	22-Jul-19	07-Oct-19A	24-Mar-20	-199	100%	52.01%							
4977	RDE_L8_Z02_BoH- Misc Metal Works /Access Panels	48	06-Aug-19	12-Aug-19	08-Oct-19A	28-Apr-20	-210	100%	62.01%							
4982	RDE_L8_Z02_BoH- Lobbies & Corr Ceiling Rods/ Grids	18	16-Jul-19	19-Jul-19	11-Nov-19A	21-Mar-20	-199	100%	25%							
4983	RDE_L8_Z02_BoH- Lobbies & Corr Close ceiling (board) incl. Cut-Outs	26	06-Aug-19	09-Aug-19	15-Nov-19A	01-Apr-20	-190	100%	15%							
4975	RDE_L8_Z02_BoH- Door / Ironmong / Hose Reel Cabs	26	06-Aug-19	13-Aug-19	18-Nov-19A	01-Apr-20	-187	100%	25%							
4986	RDE_L8_Z02_BoH- Wall epoxy/ emulsion paint final coat	3	10-Aug-19	13-Aug-19	02-Apr-20	06-Apr-20	-190	100%	0%							
4984	RDE_L8_Z02_Bo															

	Activity		RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020									
											Qtr 1 Feb	Mar	Apr	Qtr 2 May	Jun	Jul	Qtr 3 Aug	Sep		
5986a	RDE_L10_Z01_FoH- Raised Floor MEP Containment/Wiring MEP 1st,2nd fix	12				21-Mar-20	03-Apr-20		0%	0%										
5987	RDE_L10_Z01_FoH- MEP final fix	18	24-Sep-19	16-Oct-19		22-Mar-20	18-Apr-20	-149	100%	0%										
5991	RDE_L10_Z01_FoH- Raised Floor	12	17-Oct-19	22-Oct-19		28-Mar-20	11-Apr-20	-139	100%	0%										
5988	RDE_L10_Z01_FoH-All Other Finishes / Make Good & Clean	12	15-Oct-19	29-Oct-19		13-Apr-20	25-Apr-20	-145	100%	0%										
BoH Plant Rooms, Corridors, FS Lift Lobby- RDE_L10_Z02																				
5965	RDE_L10_Z02_BoH- Wet Trades (plaster/screed/C&W_sealer/undercoat)	10	15-Apr-19	30-Apr-19		06-May-19A	12-Mar-20	-257	100%	73.02%										
5958	RDE_L10_Z02_BoH- MEP 1st fix	18	17-Jun-19	15-Jul-19		17-Jun-19A	21-Mar-20	-203	100%	85.16%										
5961	RDE_L10_Z02_BoH- Door Frame & Plastering of Perimeter Edges	20	16-Jul-19	20-Jul-19		02-Oct-19A	24-Mar-20	-200	100%	52.92%										
5959	RDE_L10_Z02_BoH- Seal Wall Opening	22	16-Jul-19	22-Jul-19		14-Oct-19A	28-Mar-20	-203	100%	32.91%										
5960	RDE_L10_Z02_BoH- MEP 2nd fix	26	16-Jul-19	05-Aug-19		14-Oct-19A	01-Apr-20	-194	100%	30.01%										
5957	RDE_L10_Z02_BoH- Misc Metal Works /Access Panels	46	06-Aug-19	12-Aug-19		15-Oct-19A	28-Apr-20	-210	100%	43.88%										
5962	RDE_L10_Z02_BoH- Lobbies & Corr Ceiling Rods/ Grids	20	16-Jul-19	19-Jul-19		15-Nov-19A	25-Mar-20	-202	100%	26%										
5963	RDE_L10_Z02_BoH- Lobbies & Corr Close ceiling (board) incl. Cut-Outs	30	06-Aug-19	09-Aug-19		21-Nov-19A	06-Apr-20	-193	100%	14%										
5955	RDE_L10_Z02_BoH- Door / Ironmong / Hose Reel Cabs	7	17-Aug-19	24-Aug-19		02-Apr-20	10-Apr-20	-184	100%	0%										
5966	RDE_L10_Z02_BoH- Wall epoxy/emulsion paint final coat	3	10-Aug-19	13-Aug-19		07-Apr-20	09-Apr-20	-193	100%	0%										
5967	RDE_L10_Z02_BoH- MEP final fix	12	04-Nov-19	16-Nov-19		07-Apr-20	20-Apr-20	-123	100%	0%										
5964	RDE_L10_Z02_BoH- Floor sealer	2	13-Aug-19	14-Aug-19		09-Apr-20	10-Apr-20	-193	100%	0%										
5956	RDE_L10_Z02_BoH-All Other Finishes / Make Good & Clean	12	11-Nov-19	23-Nov-19		22-Apr-20	06-May-20	-130	100%	0%										
Toilets - RDE_L10_Z03																				
5984	RDE_L10_Z03_Toilet- MEP 1stfix Ceiling	12	17-Jun-19	11-Jul-19		14-Oct-19A	14-Mar-20	-200	100%	63.05%										
5980	RDE_L10_Z03_Toilet- Cubicle partitions & sanitary ware & fittings	44	07-Nov-19	13-Nov-19		18-Nov-19A	23-Apr-20	-129	100%	25.01%										
5974	RDE_L10_Z03_Toilet- MEP 2nd fix	32	25-Jul-19	07-Aug-19		28-Dec-19A	14-Apr-20	-202	100%	25.02%										
10010	RDE_L10_Z03_Toilet- Dry Wall Frame & One Side Board	14				12-Feb-20A	17-Mar-20		0%	45%										
5975	RDE_L10_Z03_Toilet- Door Frame	2	12-Jul-19	13-Jul-19		16-Mar-20	17-Mar-20	-200	100%	0%										
5982	RDE_L10_Z03_Toilet- MEP 1stfix Dry Wall	8	19-Apr-19	27-Apr-19		18-Mar-20	26-Mar-20	-271	100%	0%										
10011	RDE_L10_Z03_Toilet- Dry Wall Closing Board	6				27-Mar-20	02-Apr-20		0%	0%										
5973	RDE_L10_Z03_Toilet- Seal Wall Opening	3	29-Apr-19	02-May-19		03-Apr-20	07-Apr-20	-277	100%	0%										
5979	RDE_L10_Z03_Toilet- Finishes Walls & Floor Tiling	10	26-Oct-19	06-Nov-19		06-Apr-20	16-Apr-20	-129	100%	0%										
5971	RDE_L10_Z03_Toilet- Ceiling Rods/ Grids	4	20-Jul-19	24-Jul-19		08-Apr-20	11-Apr-20	-212	100%	0%										
5972	RDE_L10_Z03_Toilet- Close ceiling (board) incl. Cut-Outs	7	08-Aug-19	09-Aug-19		15-Apr-20	22-Apr-20	-207	100%	0%										
5976	RDE_L10_Z03_Toilet- MEP final fix	6	07-Nov-19	13-Nov-19		21-Apr-20	27-Apr-20	-132	100%	0%										
5983	RDE_L10_Z03_Toilet- Ceiling finishes final coat	3	10-Aug-19	13-Aug-19		23-Apr-20	25-Apr-20	-207	100%	0%										
5969	RDE_L10_Z03_Toilet- Door / Ironmong	2	14-Nov-19	15-Nov-19		24-Apr-20	25-Apr-20	-129	100%	0%										
5970	RDE_L10_Z03_Toilet- All Other Finishes / Make Good & Clean	6	16-Nov-19	22-Nov-19		28-Apr-20	05-May-20	-130	100%	0%										
Level 11																				
ABWF & MEP Works																				
FoH Areas (Offices, Passenger Lift Lobbies & Terrace) - RDE_L11_Z01																				
5124	RDE_L11_Z01_FoH- MEP 1stfix	10	09-Apr-19	21-May-19		17-Jun-19A	12-Mar-20	-240	100%	93.08%										
5128	RDE_L11_Z01_FoH- Ceiling/Wall/Columns Sealer	4	26-Mar-19	30-Mar-19		01-Jul-19A	05-Mar-20	-276	100%	82.02%										
5131	RDE_L11_Z01_FoH- Terrace Balustrade (base frame & glass)	4	16-Sep-19	21-Sep-19		15-Jul-19A	05-Mar-20	-131	100%	90.02%										
5129	RDE_L11_Z01_FoH- Wall/Columns Protection	6	01-Apr-19	08-Apr-19		01-Aug-19A	07-Mar-20	-272	100%	70.02%										
5125	RDE_L11_Z01_FoH- MEP 2nd fix	14	17-Aug-19	13-Sep-19		21-Oct-19A	17-Mar-20	-147	100%	35.05%										
5125a	RDE_L11_Z01_FoH- Raised Floor MEP Containment/Wiring MEP 1st,2nd fix	12				13-Mar-20	26-Mar-20		0%	0%										
5126	RDE_L11_Z01_FoH- MEP final fix	18	24-Sep-19	16-Oct-19		18-Mar-20	08-Apr-20	-140	100%	0%										
5130	RDE_L11_Z01_FoH- Raised Floor	12	17-Oct-19	22-Oct-19		20-Mar-20	02-Apr-20	-132	100%	0%										
5127	RDE_L11_Z01_FoH-All Other Finishes / Make Good & Clean	12	15-Oct-19	29-Oct-19		02-Apr-20	16-Apr-20	-137	100%	0%										
BoH Plant Rooms, Corridors, FS Lift Lobby- RDE_L11_Z02																				
5104	RDE_L11_Z02_BoH- Wet Trades (plaster/screed/C&W_sealer/undercoat)	10	06-May-19	21-May-19		03-Jun-19A	12-Mar-20	-240	100%	73.02%										
5997	RDE_L11_Z02_BoH- MEP 1st fix	16	24-Jun-19	22-Jul-19		17-Jun-19A	19-Mar-20	-195	100%	67.01%										
5100	RDE_L11_Z02_BoH- Door Frame & Plastering of Perimeter Edges	20	23-Jul-19	27-Jul-19		02-Oct-19A	24-Mar-20	-194	100%	90%										
5996	RDE_L11_Z02_BoH- Misc Metal Works /Access Panels	42	13-Aug-19	19-Aug-19		15-Oct-19A	28-Apr-20	-204	100%	48.87%										
1000	RDE_L11_Z02_BoH- MEP 2nd fix	28	23-Jul-19	12-Aug-19		21-Oct-19A	02-Apr-20	-189	100%	28.08%										
5101	RDE_L11_Z02_BoH- Lobbies & Corr Ceiling Rods/ Grids	20	23-Jul-19	26-Jul-19		21-Nov-19A	24-Mar-20	-195	100%	23%										
5102	RDE_L11_Z02_BoH- Lobbies & Corr Close ceiling (board) incl. Cut-Outs	30	20-Aug-19	23-Aug-19		27-Nov-19A	07-Apr-20	-182	100%	12%										
5999	RDE_L11_Z02_BoH- Seal Wall Opening	6	23-Jul-19	29-Jul-19		20-Mar-20	26-Mar-20	-195	100%	0%										
5994	RDE_L11_Z02_BoH- Door / Ironmong / Hose Reel Cabs	7	17-Aug-19	24-Aug-19		03-Apr-20	11-Apr-20	-185	100%	0%										
5105	RDE_L11_Z02_BoH- Wall epoxy/emulsion paint final coat	3	24-Aug-19	27-Aug-19		08-Apr-20	10-Apr-20	-182	100%	0%										
5103	RDE_L11_Z02_BoH- Floor sealer	2	27-Aug-19	28-Aug-19		10-Apr-20	11-Apr-20	-182	100%	0%										
5106	RDE_L11_Z02_BoH- MEP final fix	12	04-Nov-19	16-Nov-19		14-Apr-20	27-Apr-20	-129	100%	0%										
5995	RDE_L11_Z02_BoH-All Other Finishes / Make Good & Clean	12	11-Nov-19	23-Nov-19		22-Apr-20	06-May-20	-130	100%	0%										
Toilets - RDE_L11_Z03																				
5123	RDE_L11_Z03_Toilet- MEP 1stfix Ceiling	14	07-Jun-19	18-Jul-19		04-Nov-19A	17-Mar-20	-196	100%	66.07%										
5119	RDE_L11_Z03_Toilet- Cubicle partitions & sanitary ware & fittings	46	24-Sep-19	13-Sep-19		25-Nov-19A	24-Apr-20	-179	100%	25.01%										
5113	RDE_L11_Z03_Toilet- MEP 2nd fix	36	01-Aug-19	14-Aug-19		30-Dec-19A	16-Apr-20	-198	100%	28.15%										
10012	RDE_L11_Z03_Toilet- Dry Wall Frame & One Side Board	12				06-Mar-20	19-Mar-20		0%	0%										
5114	RDE_L11_Z03_Toilet- Door Frame	2	19-Jul-19	20-Jul-19		18-Mar-20	19-Mar-20	-196	100%	0%										
5121	RDE_L11_Z03_Toilet- MEP 1stfix Dry Wall	8	10-May-19	18-May-19		20-Mar-20	28-Mar-20	-256	100%	0%										
10013	RDE_L11_Z03_Toilet- Dry Wall Closing Board	6				30-Mar-20	06-Apr-20		0%	0%										
5112	RDE_L11_Z03_Toilet- Seal Wall Opening	3	20-May-19	22-May-19		07-Apr-20	09-Apr-20	-262	100%	0%										
5118	RDE_L11_Z03_Toilet- Finishes Walls & Floor Tiling	10	27-Aug-19	06-Sep-19		07-Apr-20	17-Apr-20	-179	100%	0%										
5110	RDE_L11_Z03_Toilet- Ceiling Rods/ Grids	4	27-Jul-19	31-Jul-19		10-Apr-20	14-Apr-20	-208	100%	0%										
5111	RDE_L11_Z03_Toilet- Close ceiling (board) incl. Cut-Outs	7	15-Aug-19	22-Aug-19		11-Apr-20	18-Apr-20	-193	100%	0%										
5115	RDE_L11_Z03_Toilet- MEP final fix	6	24-Sep-19	30-Sep-19		18-Apr-20	24-Apr-20	-166	100%	0%										
5122	RDE_L11_Z03_Toilet- Ceiling finishes final coat	3	23-Aug-19	26-Aug-19		20-Apr-20	22-Apr-20	-193	100%	0%										
5108	RDE_L11_Z03_Toilet- Door / Ironmong	2	16-Sep-19	17-Sep-19		25-Apr-20	27-Apr-20	-179	100%	0%										
5109	RDE_L11_Z03_Toilet- All Other Finishes / Make Good & Clean	6	02-Oct-19	09-Oct-19		28-Apr-20	05-May-20	-168	100%	0%										
Level 12																				
ABWF & MEP Works																				
FoH Areas (Offices, Passenger Lift Lobbies & Terrace) - RDE_L12_Z01																				
5167	RDE_L12_Z01_FoH- Ceiling/Wall/Columns Sealer	4	03-May-19	08-May-19		01-Aug-19A	05-Mar-20	-245	100%	79.02%										
5168	RDE_L12_Z01_FoH- Wall/Columns Protection	6	09-May-19	15-May-19		07-Aug-19A	07-Mar-20	-241	100%	67.01%										
5163	RDE_L12_Z01_FoH- MEP 1stfix	14	16-May-19	27-Jun-19		16-Sep-19A	17-Mar-20	-213	100%	88.09%										
5170	RDE_L12_Z01_FoH- Terrace Balustrade (base frame & glass)	10	02-Oct-19	09-Oct-19		04-Nov-19A	12-Mar-20	-124	100%	90%										
5164	RDE_L12_Z01_FoH- MEP 2nd fix	24	02-Sep-19	30-Sep-19		20-Jan-20A	31-Mar-20	-146	100%	16%										
5164a	RDE_L12_Z01_FoH- Raised Floor MEP Containment/Wiring MEP 1st,2nd fix	12				18-Mar-20	31-Mar-20		0%	0%										
5169	RDE_L12_Z01_FoH- Raised Floor	12	24-Oct-19	29-Oct-19		25-Mar-20	08-Apr-20	-130	100%	0%										
5165	RDE_L12_Z01_FoH- MEP final fix	18	02-Oct-19	23-Oct-19		01-Apr-20	22-Apr-20	-146	100%	0%										
5166	RDE_L12_Z01_FoH-All Other Finishes / Make Good & Clean	12	22-Oct-19	05-Nov-19		16-Apr-20	29-Apr-20	-142	100%	0%										

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ID	Activity		RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020							
											Qtr 1		Qtr 2			Qtr 3		
											Feb	Mar	Apr	May	Jun	Jul	Aug	ep
5182	RDE_L13_Z02_BoH-Wet Trades (plaster/screed/C&W_sealer/undercoat)		12	28-May-19	13-Jun-19	02-Sep-19A	14-Mar-20	-223	100%	73.02%								
5175	RDE_L13_Z02_BoH-MEP 1stfix		20	24-Jun-19	22-Jul-19	16-Sep-19A	24-Mar-20	-199	100%	44.04%								
5176	RDE_L13_Z02_BoH-Seal Wall Opening		26	23-Jul-19	29-Jul-19	18-Nov-19A	31-Mar-20	-199	100%	42.39%								
5174	RDE_L13_Z02_BoH-Misc Metal Works/Access Panels		46	13-Aug-19	19-Aug-19	20-Nov-19A	29-Apr-20	-205	100%	42.39%								
5172	RDE_L13_Z02_BoH-Door/Ironmong/Hose Reel Cabs		36	18-Sep-19	25-Sep-19	25-Nov-19A	13-Apr-20	-160	100%	23.03%								
5177	RDE_L13_Z02_BoH-MEP 2nd fix		32	23-Jul-19	12-Aug-19	24-Feb-20A	08-Apr-20	-193	100%	5.02%								
5178	RDE_L13_Z02_BoH-Door Frame & Plastering of Perimeter Edges		5	23-Jul-19	27-Jul-19	25-Mar-20	30-Mar-20	-199	100%	0%								
5179	RDE_L13_Z02_BoH-Lobbies & Corr Ceiling Rods/ Grids		4	23-Jul-19	26-Jul-19	08-Apr-20	11-Apr-20	-210	100%	0%								
5184	RDE_L13_Z02_BoH-MEP final fix		12	24-Sep-19	09-Oct-19	09-Apr-20	22-Apr-20	-158	100%	0%								
5180	RDE_L13_Z02_BoH-Lobbies & Corr Close ceiling (board) incl. Cut-Outs		4	20-Aug-19	23-Aug-19	13-Apr-20	16-Apr-20	-190	100%	0%								
5183	RDE_L13_Z02_BoH-Wall epoxy/emulsion paint final coat		3	24-Aug-19	27-Aug-19	17-Apr-20	20-Apr-20	-190	100%	0%								
5181	RDE_L13_Z02_BoH-Floor sealer		2	27-Aug-19	28-Aug-19	20-Apr-20	21-Apr-20	-190	100%	0%								
5173	RDE_L13_Z02_BoH-All Other Finishes/Make Good & Clean		12	02-Oct-19	16-Oct-19	23-Apr-20	07-May-20	-164	100%	0%								
Toilets - RDE_L13_Z03																		
5202	RDE_L13_Z03_Toilet-MEP 1stfix Ceiling		20	24-Jun-19	18-Jul-19	11-Nov-19A	24-Mar-20	-202	100%	43.09%								
5197	RDE_L13_Z03_Toilet-Cubicle partitions & sanitary ware & fittings		48	03-Oct-19	10-Oct-19	28-Dec-19A	28-Apr-20	-162	100%	15.01%								
5191	RDE_L13_Z03_Toilet-MEP 2nd fix		12	01-Aug-19	14-Aug-19	24-Feb-20A	27-Apr-20	-207	100%	19.04%								
10016	RDE_L13_Z03_Toilet-Dry Wall Frame & One Side Board		12			14-Mar-20	27-Mar-20		0%	0%								
5194	RDE_L13_Z03_Toilet-Floor Screed		4	14-Jun-19	18-Jun-19	16-Mar-20*	19-Mar-20	-223	100%	0%								
5192	RDE_L13_Z03_Toilet-Door Frame		2	19-Jul-19	20-Jul-19	25-Mar-20	26-Mar-20	-202	100%	0%								
5200	RDE_L13_Z03_Toilet-MEP 1stfix Dry Wall		8	11-Jun-19	19-Jun-19	28-Mar-20	07-Apr-20	-237	100%	0%								
10017	RDE_L13_Z03_Toilet-Dry Wall Closing Board		6			08-Apr-20	14-Apr-20		0%	0%								
5190	RDE_L13_Z03_Toilet-Seal Wall Opening		3	20-Jun-19	22-Jun-19	15-Apr-20	17-Apr-20	-243	100%	0%								
5196	RDE_L13_Z03_Toilet-Finishes Walls & Floor Tiling		10	20-Sep-19	02-Oct-19	15-Apr-20	25-Apr-20	-166	100%	0%								
5188	RDE_L13_Z03_Toilet-Ceiling Rods/ Grids		4	27-Jul-19	31-Jul-19	18-Apr-20	22-Apr-20	-215	100%	0%								
5189	RDE_L13_Z03_Toilet-Close ceiling (board) incl. Cut-Outs		7	15-Aug-19	22-Aug-19	28-Apr-20	06-May-20	-207	100%	0%								
5186	RDE_L13_Z03_Toilet-Door/Ironmong		2	11-Oct-19	12-Oct-19	29-Apr-20	30-Apr-20	-162	100%	0%								
5193	RDE_L13_Z03_Toilet-MEP final fix		6	03-Oct-19	10-Oct-19	07-May-20	13-May-20	-174	100%	0%								
5201	RDE_L13_Z03_Toilet-Ceiling finishes final coat		3	23-Aug-19	26-Aug-19	07-May-20	09-May-20	-207	100%	0%								
5187	RDE_L13_Z03_Toilet-All Other Finishes/Make Good & Clean		6	14-Oct-19	19-Oct-19	21-May-20	27-May-20	-178	100%	0%								
Level 14																		
ABWF & MEP Works																		
FoH Areas (Offices, Passenger Lift Lobbies & Terrace) - RDE_L14_Z01																		
5242	RDE_L14_Z01_FoH-MEP 1stfix		20	06-Jul-19	16-Aug-19	16-Sep-19A	24-Mar-20	-177	100%	3%								
5249	RDE_L14_Z01_FoH-Terrace Balustrade (base frame & glass)		6	08-Nov-19	14-Nov-19	18-Feb-20A	02-May-20	-135	100%	40.01%								
5246	RDE_L14_Z01_FoH-Ceiling/Wall/Columns Sealer		5	22-Jun-19	27-Jun-19	04-Mar-20*	09-Mar-20	-206	100%	0%								
5247	RDE_L14_Z01_FoH-Wall/Columns Protection		6	28-Jun-19	05-Jul-19	09-Mar-20	14-Mar-20	-205	100%	0%								
5244	RDE_L14_Z01_FoH-MEP final fix		18	08-Nov-19	28-Nov-19	14-Apr-20	05-May-20	-125	100%	0%								
5243	RDE_L14_Z01_FoH-MEP 2nd fix		7	11-Oct-19	07-Nov-19	17-Apr-20	24-Apr-20	-135	100%	0%								
5245	RDE_L14_Z01_FoH-All Other Finishes/Make Good & Clean		12	27-Nov-19	11-Dec-19	29-Apr-20	13-May-20	-122	100%	0%								
5248	RDE_L14_Z01_FoH-Floor Sealer		4	29-Nov-19	04-Dec-19	30-Apr-20	06-May-20	-122	100%	0%								
BoH Plant Rooms, Corridors, FS Lift Lobby - RDE_L14_Z02																		
5222	RDE_L14_Z02_BoH-Wet Trades (plaster/screed/C&W_sealer/undercoat)		10	05-Aug-19	20-Aug-19	04-Nov-19A	12-Mar-20	-164	100%	33.01%								
5215	RDE_L14_Z02_BoH-MEP 1stfix		16	02-Sep-19	30-Sep-19	11-Nov-19A	19-Mar-20	-136	100%	23.04%								
5216	RDE_L14_Z02_BoH-Seal Wall Opening		22	02-Oct-19	09-Oct-19	18-Nov-19A	26-Mar-20	-136	100%	13.96%								
5217	RDE_L14_Z02_BoH-MEP 2nd fix		18	02-Oct-19	23-Oct-19	18-Mar-20	08-Apr-20	-134	100%	0%								
5218	RDE_L14_Z02_BoH-Door Frame & Plastering of Perimeter Edges		5	02-Oct-19	08-Oct-19	20-Mar-20	25-Mar-20	-136	100%	0%								
5219	RDE_L14_Z02_BoH-Lobbies & Corr Ceiling Rods/ Grids		4	02-Oct-19	05-Oct-19	20-Mar-20	24-Mar-20	-136	100%	0%								
5212	RDE_L14_Z02_BoH-Door/Ironmong/Hose Reel Cabs		7	24-Oct-19	31-Oct-19	09-Apr-20	16-Apr-20	-134	100%	0%								
5220	RDE_L14_Z02_BoH-Lobbies & Corr Close ceiling (board) incl. Cut-Outs		4	31-Oct-19	04-Nov-19	09-Apr-20	13-Apr-20	-128	100%	0%								
5224	RDE_L14_Z02_BoH-MEP final fix		12	04-Nov-19	16-Nov-19	09-Apr-20	22-Apr-20	-125	100%	0%								
5223	RDE_L14_Z02_BoH-Wall epoxy/emulsion paint final coat		3	05-Nov-19	07-Nov-19	14-Apr-20	16-Apr-20	-128	100%	0%								
5221	RDE_L14_Z02_BoH-Floor sealer		2	07-Nov-19	08-Nov-19	16-Apr-20	17-Apr-20	-128	100%	0%								
5213	RDE_L14_Z02_BoH-All Other Finishes/Make Good & Clean		12	11-Nov-19	23-Nov-19	25-Apr-20	09-May-20	-133	100%	0%								
5214	RDE_L14_Z02_BoH-Misc Metal Works/Access Panels		6	24-Oct-19	30-Oct-19	25-Apr-20	02-May-20	-148	100%	0%								
Toilets - RDE_L14_Z03																		
5238	RDE_L14_Z03_Toilet-Conc kerbs, steel posts & block wall		6	22-Jun-19	05-Jul-19	04-Nov-19A	07-Mar-20	-199	100%	65.06%								
5235	RDE_L14_Z03_Toilet-Wproof/Testing & Protective Screed		7	05-Aug-19	12-Aug-19	04-Mar-20	11-Mar-20	-170	100%	0%								
5239	RDE_L14_Z03_Toilet-MEP 1stfix Block Wall		8	09-Aug-19	17-Aug-19	09-Mar-20	17-Mar-20	-170	100%	0%								
5234	RDE_L14_Z03_Toilet-Floor Screed		4	13-Aug-19	16-Aug-19	12-Mar-20	16-Mar-20	-170	100%	0%								
5241	RDE_L14_Z03_Toilet-MEP 1stfix Ceiling		21	02-Sep-19	26-Sep-19	17-Mar-20	10-Apr-20	-157	100%	0%								
5230	RDE_L14_Z03_Toilet-Seal Wall Opening		3	19-Aug-19	21-Aug-19	18-Mar-20	20-Mar-20	-170	100%	0%								
5232	RDE_L14_Z03_Toilet-Door Frame		2	27-Sep-19	28-Sep-19	11-Apr-20	13-Apr-20	-157	100%	0%								
5225																		

	Activity		RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020							
											Qtr 1		Qtr 2			Qtr 3		
											Feb	Mar	Apr	May	Jun	Jul	Aug	ep
	4642	RDE_ST-73 - Floor Screed	46	19-Aug-19	18-Sep-19	10-Jun-19A	24-Apr-20	-176	100%	87.5%								
	4645	RDE_ST-73 - Permanent Hand Rail	44	16-Oct-19	30-Oct-19	17-Jun-19A	22-Apr-20	-140	100%	87.5%								
	4646	RDE_ST-73 - Stair Nosing Tile	49	18-Oct-19	01-Nov-19	24-Jun-19A	28-Apr-20	-143	100%	87.5%								
	4648	RDE_ST-73 - All Other Finishes (DOOR) / Make Good & Clean	50	16-Nov-19	29-Nov-19	24-Jun-19A	06-May-20	-125	100%	10%								
	4641	RDE_ST-73 - Ceiling Dust Sealer	4	12-Aug-19	10-Sep-19	16-Sep-19A	05-Mar-20	-140	100%	87.5%								
ST-74																		
	4653	RDE_ST-74 - MEP 1stfix, 2nd fix	24	26-Aug-19	09-Oct-19	02-May-19A	28-Mar-20	-138	100%	65%								
	4652	RDE_ST-74 - Floor Screed	49	19-Aug-19	18-Sep-19	10-Jun-19A	28-Apr-20	-179	100%	87.5%								
	4655	RDE_ST-74 - Permanent Hand Rail	54	16-Oct-19	30-Oct-19	17-Jun-19A	05-May-20	-150	100%	87.5%								
	4656	RDE_ST-74 - Stair Nosing Tile	58	18-Oct-19	01-Nov-19	24-Jun-19A	09-May-20	-152	100%	87.5%								
	4658	RDE_ST-74 - All Other Finishes (DOOR) / Make Good & Clean	62	16-Nov-19	29-Nov-19	24-Jun-19A	16-May-20	-134	100%	10%								
	4651	RDE_ST-74 - Ceiling Dust Sealer	4	12-Aug-19	10-Sep-19	09-Sep-19A	05-Mar-20	-140	100%	87.5%								
Inter-Floor Stair L9 to L12																		
	4787	RDE_FoH - Inter-Floor Stair L9 to L12 - Installation Works	52	24-Nov-18	29-Nov-18	09-Jan-20A	02-May-20	-420	100%	25%								
Testing & Commissioning																		
HVAC																		
	7645	RDE_MEP_Wild_Air - AHUSAT & LMCP SAT	26	20-Dec-19	21-Jan-20	02-May-20	01-Jun-20	-104	100%	0%								
	7643	RDE_MEP_Wild_Air - Hydraulic Test (CWS/CWR) & Pipes Flushing w/ Water Sample Tr	24	06-Jan-20	10-Feb-20	14-May-20	10-Jun-20	-102	100%	0%								
	7646	RDE_MEP_Wild_Air - Start Up AHU @ Each Level	12	22-Jan-20	12-Feb-20	02-Jun-20	15-Jun-20	-104	100%	0%								
	7647	RDE_MEP_Wild_Air - Air Flow Test	24	13-Feb-20	11-Mar-20	16-Jun-20	15-Jul-20	-104	62.5%	0%								
	7648	RDE_MEP_Wild_Air - AHU Performance Test	12	12-Mar-20	25-Mar-20	16-Jul-20	29-Jul-20	-104	0%	0%								
	7651	RDE_MEP_Wild_Air - Air System Balancing	36	26-Mar-20	27-Jun-20	30-Jul-20	09-Sep-20	-62	0%	0%								
Electrical & Controls																		
	2129	RDE_POW - Test FSD Lifts with Permanenet Power	3	20-Jan-20	20-Jan-20	09-Apr-20	11-Apr-20	-64	100%	0%								
	7660	RDE_POW - Power & Distribution Insulation/Polarity Checks	36	24-Dec-19	13-Feb-20	16-May-20	27-Jun-20	-113	100%	0%								
	7662	RDE_POW - Power & Distribution Functional Components Test	36	09-Jan-20	27-Feb-20	30-May-20	13-Jul-20	-113	100%	0%								
	7656	RDE_POW - Lighting & Control T&C	24	14-Feb-20	12-Mar-20	29-Jun-20	27-Jul-20	-113	58.33%	0%								
	7659	RDE_POW - BMS Systems Test	24	14-Feb-20	12-Mar-20	29-Jun-20	27-Jul-20	-113	58.33%	0%								
	7653	RDE_POW - UPS T&C	12	28-Feb-20	12-Mar-20	14-Jul-20	27-Jul-20	-113	16.67%	0%								
	7657	RDE_POW - IT Systems Test	12	28-Feb-20	12-Mar-20	14-Jul-20	27-Jul-20	-113	16.67%	0%								
	7658	RDE_POW - AV Systems Test	12	28-Feb-20	12-Mar-20	14-Jul-20	27-Jul-20	-113	16.67%	0%								
Plumbing & Drainage																		
	7649	RDE_P&D - Hydraulic Tests P&D	48	15-Nov-19	11-Jan-20	30-Dec-19A	27-May-20	-108	100%	35%								
	7649a	RDE_P&D - Equipment Test & Pumps Rotation Checks	24			29-Apr-20	27-May-20		0%	0%								
Fire Services																		
	7650	RDE_FS - FS Hydraulic Test Pipe Works	55	29-Nov-19	11-Jan-20	21-Nov-19A	25-May-20	-106	100%	55%								
	7663	RDE_FS - FS Power & Controls Insulation/Continuity/Polarity Checks	36	24-Dec-19	13-Feb-20	15-May-20	26-Jun-20	-112	100%	0%								
	7665	RDE_FS - Sprinkler System Test	24	16-Jan-20	20-Feb-20	26-May-20	22-Jun-20	-103	100%	0%								
	7666	RDE_FS - AFA Devices Loop & Functional Test	24	23-Jan-20	27-Feb-20	12-Jun-20	11-Jul-20	-112	100%	0%								
	7667	RDE_FS - Genset Test	12	07-Feb-20	20-Feb-20	12-Jun-20	26-Jun-20	-106	100%	0%								
EXTERNAL WORKS																		
Construction																		
IPA- Portion 1																		
	4275	EXT_Port1 - EVA granite bett paving finishing (Defer start date to use as Temp Haul Rd)	18	01-Aug-19	28-Aug-19	01-Apr-20*	22-Apr-20	-191	100%	0%								
IPA- Portion 4																		
	4307	EXT_Port4 - EVA granite bett paving	48	01-Aug-19	28-Aug-19	16-Sep-19A	27-Apr-20	-195	100%	90%								
Along Buildings boundary																		
	4268	EXT_ABB - Construct Drainage slot & outlet along footpath	15	22-Oct-19	02-Dec-19	24-Feb-20A	18-Mar-20	-83	100%	5%								
	4269	EXT_ABB - Reinstatement of footpath w/ U channel	24	03-Dec-19	15-Jan-20	02-Mar-20*	28-Mar-20	-56	100%	0%								
	4267	EXT_ABB - Construct new road Junct. w/ sprinkler pipes/FTNS	24	16-Aug-19	12-Sep-19	16-Sep-19A	28-Mar-20	-158	100%	95%								
	4266	EXT_ABB - Ext'l storm drainage (along M+ & Lyric Theatre)	32	11-Sep-19	25-Oct-19	16-Sep-19A	08-Apr-20	-132	100%	90%								
	5003	EXT_ABB - (M+/1'-11" & A-M+/6'-1" Lay granite bett paving	36	29-Aug-19	23-Nov-19	17-Oct-19A	13-Apr-20	-111	100%	30%								
	5001	EXT_ABB - A-M+/13+14+ Lay and compact sub-base	24	29-Mar-19	27-Jun-19	22-Nov-19A	28-Mar-20	-223	100%	60%								
	5002	EXT_ABB - A-M+/13+14+ Lay concrete planks	36	01-Nov-19	27-Dec-19	04-Dec-19A	13-Apr-20	-83	100%	25%								
COMPLETION STATUTORY INSPECTIONS & APPROVALS																		
Basement, Podium, M+ Tower & CSF Building																		
CLP/HKE; EMSD																		
	1756	Lifts & Esc - EMSD Inspection	24	30-Nov-19	28-Dec-19	23-Mar-20	20-Apr-20	-88	100%	0%								
	7427	Fireman's Lifts - EMSD Inspection	24	21-Sep-19	22-Oct-19	13-Mar-20	10-Apr-20	-138	100%	0%								
DSD																		
	1167	Drainage - Last Manhole Connection	12	03-Dec-19	16-Dec-19	09-Apr-20	22-Apr-20	-100	100%	0%								
	1168	Drainage - DSD Audit Checked	12	03-Dec-19	16-Dec-19	09-Apr-20	22-Apr-20	-100	100%	0%								
	1169	Drainage - Inspection of Last Manhole	6	17-Dec-19	23-Dec-19	23-Apr-20	29-Apr-20	-100	100%	0%								
WSD																		
	1172	Plumbing/Potable/Flushing Water - WA Inspection	6	15-Oct-19	21-Oct-19	02-Mar-20	07-Mar-20	-110	100%	0%								
	1174	Plumbing/Potable/Flushing Water - Water Connection & Water Meter Installaiton	6	29-Oct-19	04-Nov-19	16-Mar-20	21-Mar-20	-110	100%	0%								
	1190	Plumbing/Potable/Flushing Water - WSD Inspection	24	05-Nov-19	16-Dec-19	23-Mar-20	20-Apr-20	-98	100%	0%								
	7454	FS Water - WA Inspection	6	26-Oct-19	01-Nov-19	02-Mar-20	07-Mar-20	-100	100%	0%								
	7455	FS Water - Water Connection & Water Meter Installaiton	6	02-Nov-19	08-Nov-19	09-Mar-20	14-Mar-20	-100	100%	0%								
	WSD	FS Water - WSD Inspection	24	09-Nov-19	06-Dec-19	16-Mar-20	13-Apr-20	-100	100%	0%								
FSD & BD																		
	FSD2a	FSD - FSD Informal Pre-inspection (at FSD Discretion. No separate form 501 allowed by	18	19-Dec-19	10-Jan-20	14-Mar-20	03-Apr-20	-65	100%	0%								
	FSD2	FSD - FSD MAIN Inspection/Re-Inspection/Remedial Works - BASEMENT & PODIUM	36	20-Dec-19	23-Mar-20	14-May-20	24-Jun-20	-78	73.61%	0%								
	FSD2b	FSD - FSD MAIN Inspection/Re-Inspection/Remedial Works - M+ TOWER	36	03-Jan-20	23-Jan-20	14-May-20	24-Jun-20	-122	100%	0%								
	BD	BD - Inspection/Re-Inspection	24	25-Feb-20	23-Mar-20	28-May-20	24-Jun-20	-78	20.83%	0%								
RDE Building																		
CLP/HKE; EMSD																		
	7478a	RDE_Fireman's Lifts - Submit F5 & EMSD Inspection LT_55	12			16-Mar-20	28-Mar-20		0%	0%								
	7475	RDE_Lifts & Esc - EMSD Inspection	12	14-Feb-20	27-Feb-20	30-May-20	12-Jun-20	-89	100%	0%								
	7478	RDE_Fireman's Lifts - EMSD Inspection	12	23-Jan-20	13-Feb-20	13-Apr-20	25-Apr-20	-61	100%	0%								
DSD																		
	7466	RDE_Drainage - Last Manhole Connection	12	02-Nov-19	15-Nov-19	16-Mar-20	28-Mar-20	-106	100%	0%								
	7468	RDE_Drainage - Inspection of Last Manhole	6	16-Nov-19	22-Nov-19	30-Mar-20	06-Apr-20	-106	100%	0%								
WSD																		
	7471	RDE_Plumbing/Potable/Flushing Water - WA Inspection	6	20-Dec-19	27-Dec-19	09-May-20	15-May-20	-110	100%	0%								
	7473	RDE_Plumbing/Potable/Flushing Water - Water Connection & Water Meter Installaiton	6	06-Jan-20	11-Jan-20	23-May-20	29-May-20	-110	100%	0%								
	7491	RDE_Plumbing/Potable/Flushing Water - WSD Inspection	24	13-Jan-20	17-Feb-20	30-May-20	27-Jun-20	-110	100%	0%								
	7493	RDE_FS Water - WA Inspection	6	28-Dec-19	04-Jan-20	12-May-20	18-May-20	-106	100%	0%								
	7494	RDE_FS Water - Water Connection & Water Meter Installaiton	6	06-Jan-20	11-Jan-20	19-May-20	25-May-20	-106	100%	0%								
	7496	RDE_FS Water - WSD Inspection	24	13-Jan-20	17-Feb-20	26-May-20	22-Jun-20	-106	100%	0%								
FSD & BD																		
	7463	RDE DG - FSD Regional Office Inspection (FSI Gen_Set & Fuel Tanks)	6	02-Jan-20	08-Jan-20	25-Apr-20	02-May-20	-90	100%	0%								
	RDE_FSD	RDE_FSD - FSD Inspection/Re-Inspection/Remedial Works (layouts & systems)	48	28-Feb-20	24-Apr-20	13-Jul-20	05-Sep-20	-112	4.17%	0%								
	RDE_BD	RDE_BD - Inspection/Re-Inspection	24	25-Apr-20	23-May-20	17-Aug-20	12-Sep-20	-94	0%	0%								

L1

Activity ID	Activity Name	Start Date	Finish Date	2020			
				Mar	Apr	May	Jun
				27	28	29	30
L1 Contract for Lyric Theatre Complex (3MRP)							
Cost Centre B - Excavation and Lateral Support (ELS) Stage 2							
Excavation and ELS Works (Stage 2)							
CB161070	[South - Area 1 & 2] Install 6th Layer of Strut S6 ->incl. pre-load	26-Feb-20 A	28-Mar-20 A				
CB161100	[South - Area 1 & 2] Excavate East Berm to Formation Level -14.2mPD	09-Mar-20 A	15-Apr-20				
CB161200	[South - Area 1 & 2] Pile Head Treatment at East (14 nr BP)	13-Mar-20 A	25-Apr-20				
Cost Centre C - Basement							
Cost Centre C1 - Essential Basement Structure (Excl. AET Protection & Box Culvert)							
Central Area (GL. M1-X1 / 62-70.1)							
CC100440	[South - L01] Construct Central B1 Beam & Slab	06-Dec-19 A	09-Apr-20				
CC100510	[South - L01] Construct B1-B1M Central Columns & Structural Walls	24-Feb-20 A	23-Apr-20				
CC100520	[South - L01] Construct B1M Central Beam & Slab	24-Apr-20	13-Jun-20				
CC100560	[South - L01] Construct B1M- G/F Central Columns & Structural Walls	15-Jun-20	04-Aug-20				
South / West Area (GL. W1-AA1 / 62-71 & M1-AA1 / 68.1-71)							
CC100220	[South - L01] Construct South / West Pile Cap / B2 Slab at -12.4mPD	22-Dec-19 A	13-Mar-20 A				
CC100405	[South - L01] Remove Strut Layer S5 West	08-Feb-20 A	15-Feb-20 A				
CC100406	[South - L01] Remove Strut Layer S5 South	14-Mar-20 A	09-Apr-20				
CC100408a	[South - L01] Construct B2-B1 South / West Basement Wall 1st Pour	14-Mar-20 A	18-Apr-20				
CC100410a	[South - L01] Remove Strut Layer S4 South / West	15-Apr-20	29-Apr-20				
CC100410b	[South - L01] Construct B2-B1 South / West Basement Wall to bottom of S3	18-Apr-20	04-May-20				
CC100410c	[South - L01] Install Re-prop	29-Apr-20	13-May-20				
CC100410d	[South - L01] Remove Strut Layer S3 South / West	14-May-20	28-May-20				
CC100410e	[South - L01] Construct B2-B1 South / West Internal Walls / Columns	29-May-20	17-Jun-20				
CC100415	[South - L01] Construct Mega Culumns / Walls Supporting Wall Beam WF	21-Feb-20 A	07-Apr-20				
CC100418	[South - L01] Construct Beam & Slab Suppporting Wall Beam WF	16-Mar-20 A	14-Apr-20				
CC100419	[South - L01] Construct Mega Columns & Walls up to Soffit Wall Beam WF	23-Mar-20 A	17-Apr-20				
CC100485a	[South - L01] Construct B1 South / West Beam & Slab	13-Jun-20	09-Jul-20				
<div><div></div> Remaining Work</div> <div><div></div> Critical Remaining Work</div> <div><div></div> Actual Work</div> <div><div></div> Milestone</div>				Project ID: L13MRP-20200331 Layout: L1-3MRP (Env) Page: 1 of 6			
West Kowloon Cultural District Authority L1 Contract for Lyric Theatre Complex & Extended Basement Three Month Rolling Programme (3MRP) - Status as of 31 Mar 2020							

Activity ID	Activity Name	Start Date	Finish Date	2020			
				Mar	Apr	May	Jun
				27	28	29	30
CC100505	[South - L01] Remove Strut Layer S3 & S2 South / West	20-Jun-20	27-Jul-20				
East Area (GL. M1-A1 / 60-62)							
CC100290	[South - L01] Blinding Layer for Pile Cap / B2 Slab at East	27-Feb-20 A	07-May-20				
CC100300	[South - L01] Construct East Pile Cap / B2 Slab at -14.2mPD	04-Mar-20 A	22-May-20				
CC100305	[South/North] BA14 Completion of Pile Cap - BD Submission & Acknowledgement	23-May-20	29-May-20				
CC100400	[South - L01] Remove Strut Layer S6 East	06-May-20	29-May-20				
CC100400a	[South - L01] Construct B2-B1 East Internal Walls & Columns	21-May-20	15-Jun-20				
CC100400b	[South - L01] Construct B2-B1 Basement Wall to bottom of S4	15-May-20	04-Jun-20				
CC100400c	[South - L01] Install Re-prop	05-Jun-20	10-Jun-20				
CC100400d	[South - L01] Remove Strut Layer S4 East	11-Jun-20	26-Jun-20				
CC100400e	[South - L01] Construct B2-B1 Basement Wall to Soffit of B1	19-Jun-20	11-Jul-20				
North Area (GL. B1-M1 / 59.1 - 69)							
CC101600	[North - L04] Remove Strut Layer S4 (Phase 2, affected by IC18)	23-Dec-19 A	09-Apr-20				
CC101665	[North - L04] Construct B2-B1 Columns (West)	07-Nov-19 A	09-Apr-20				
CC101675	[North - L04] Construct B2-B1 Internal Walls	12-Jan-20 A	15-Apr-20				
CC101685	[North - L04] Construct B2-B1 Perimeter Walls / Mega Columns (West)	06-Jan-20 A	15-Apr-20				
CC101700	[North - L04] Construct B2-B1 Perimeter Walls & Columns (East)	19-Jan-20 A	17-Apr-20				
CC101780	[North - L04] Construct B1 Beam & Slab	13-Jan-20 A	24-Apr-20				
CC101800	[North - L04] Remove Strut Layer S3 & S2	15-Apr-20	21-May-20				
CC101835	[North - L04] Construct B1-G/F Columns	12-May-20	03-Jun-20				
CC101845	[North - L04] Construct B1-G/F Internal Wall	20-May-20	11-Jun-20				
CC101855	[North - L04] Construct B1-G/F Perimeter Walls / Mega Columns (GL K1-G1/68-65.1)	30-May-20	19-Jun-20				
CC101865	[North - L04] Construct B1-G/F Perimeter Walls / Mega Columns (GL G1-C1/65.1-63.1)	08-Jun-20	29-Jun-20				
CC101870	[North - L04] Construct B1-G/F Perimeter Walls & Columns (GL C1/63.1-59.1)	16-Jun-20	08-Jul-20				
CC101900	[North - L04] Construct G/F Beam & Slab	02-Jun-20	29-Jul-20				
Area 6							

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				Mar 27	Apr 28	May 29	Jun 30
CC102420	[Area 6 - L06] Construct B1-B1M Columns & Structural Walls	10-Dec-18 A	03-Apr-20				
CC102430	[Area 6 - L06] Construct B1M Beam & Slab	14-Jan-19 A	15-Apr-20				
CC102510	[Area 6 - L06] Construct B1M- G/F Columns & Structural Walls	13-May-19 A	18-Apr-20				
Cost Centre C3 - AET Protection							
Design & Submission							
CC300070	Revise Design Calculation, Method Statement, Material Submission	02-Jan-20 A	08-Apr-20				
CC300075	CA Review Design Calc, Method Statement, Material Submission & Approve	25-Feb-20 A	15-Apr-20				
CC300080	Procure Material / Equipment (Strands / Jacks) & Deliver to Site	29-Feb-20 A	18-Apr-20				
Wall Beam WF							
CC300190a	WF: Stage 1.1 - Install Temporary Bearing	20-Apr-20	22-Apr-20				
CC300190b	WF: Stage 1.2 - Install Sand Layer & Soffit Formwork	27-Mar-20 A	03-Apr-20				
CC300190c	WF: Stage 1.3 - Cast Extended Base Slab	06-Apr-20	23-Apr-20				
CC300190d	WF: Stage 1.4 - Cast Wall Stem	24-Apr-20	02-May-20				
CC300200	WF: Stage 1.5 - Apply Pre-stress	04-May-20	07-May-20				
CC300205a	WF: Stage 2.1 - Washout Sand Layer	08-May-20	11-May-20				
CC300205b	WF: Stage 2.2 - Cast Side Section against ECM	12-May-20	22-May-20				
CC300210	WF: Stage 2.3 - Apply Pre-stress	23-May-20	27-May-20				
CC300215	WF: Stage 3.1 - Cast Remaining Side Section	28-May-20	10-Jun-20				
CC300220	WF: Stage 3.2 - Apply Pre-stress	11-Jun-20	15-Jun-20				
CC300225a	WF: Stage 4.1 - Cast Topping	16-Jun-20	19-Jun-20				
CC300225b	WF: Stage 4.2 - Apply Pre-stress	20-Jun-20	24-Jun-20				
CC300225d	WF: Stage 5.1 - Cast Column Monolithic Connection	26-Jun-20	29-Jun-20				
CC300225e	WF: Stage 5.2 - Pressure Grout at Temporary Bearing	30-Jun-20	30-Jun-20				
Wall Beam W2							
CC300795a	W2: Stage 1.1 - Install Temporary Bearing	25-Apr-20	28-Apr-20				
CC300795b	W2: Stage 1.2 - Install Sand Layer & Soffit Formwork	25-Apr-20	05-May-20				

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				Mar	Apr	May	Jun
				27	28	29	30
CC300795c	W2: Stage 1.3 - Cast Extended Base Slab	06-May-20	20-May-20				
CC300795d	W2: Stage 1.4 - Cast Wall Stem	21-May-20	27-May-20				
CC300800	W2: Stage 1.5 - Apply Pre-stress	28-May-20	01-Jun-20				
CC300805a	W2: Stage 2.1 - Washout Sand Layer	02-Jun-20	04-Jun-20				
CC300805b	W2: Stage 2.2 - Cast Side Section against ECM	05-Jun-20	16-Jun-20				
CC300810	W2: Stage 2.3 - Apply Pre-stress	17-Jun-20	20-Jun-20				
CC300815	W2: Stage 3.1 - Cast Remaining Side Section	22-Jun-20	07-Jul-20				
Wall Beam W1							
CC300695a	W1: Stage 1.1 - Install Temporary Bearing	25-Apr-20	28-Apr-20				
CC300695b	W1: Stage 1.2 - Install Sand Layer & Soffit Formwork	25-Apr-20	05-May-20				
CC300695c	W1: Stage 1.3 - Cast Extended Base Slab	06-May-20	20-May-20				
CC300695d	W1: Stage 1.4 - Cast Wall Stem	21-May-20	27-May-20				
CC300700	W1: Stage 1.5 - Apply Pre-stress	28-May-20	01-Jun-20				
CC300705a	W1: Stage 2.1 - Washout Sand Layer	02-Jun-20	04-Jun-20				
CC300705b	W1: Stage 2.2 - Cast Side Section against ECM	05-Jun-20	16-Jun-20				
CC300710	W1: Stage 2.3 - Apply Pre-stress	17-Jun-20	20-Jun-20				
CC300715	W1: Stage 3.1 - Cast Remaining Side Section	22-Jun-20	07-Jul-20				
Wall Beam WB							
CC300595a	WB: Stage 1.1 - Install Temporary Bracing	05-Jun-20	09-Jun-20				
CC300595b	WB: Stage 1.2 - Install Temporary Corbel & Bearing	10-Jun-20	13-Jun-20				
CC300600	WB: Stage 1.3 - Install Sand Layer & Soffit Formwork	15-Jun-20	18-Jun-20				
CC300605a	W2: Stage 2.1 - Cast Extended Base Slab	19-Jun-20	27-Jun-20				
CC300605b	W2: Stage 2.2 - Cast Wall Stem	29-Jun-20	07-Jul-20				
Cost Centre D - Public Infrastructure Works (PIW)							
Cost Centre D2 - Austin Road West Lay-by							
Cost Centre D2.1 Roadworks and Remaining							
MC30-Ch.170 to MC30-Ch.150							

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				Mar 27	Apr 28	May 29	Jun 30
CD210730	MC30-Ch170-150: Roadworks & Footpath	30-Jan-19 A	14-Apr-20				
CD210750	MC30-Ch170-150: Install Street Furniture & Lighting	15-Apr-20	07-May-20				
MC30-Ch.150 to MC30-Ch.100							
CD210650	MC30-Ch150-100: Install Street Furniture & Lighting	08-May-20	28-May-20				
MC30-Ch.100 to MC30-Ch.50							
CD210530	MC30-Ch100-50: Roadworks & Footpath	11-Jul-19 A	07-Mar-20 A				
CD210535	MC30-Ch100-50: Maintenance Staircase	01-Apr-20	25-Apr-20				
CD210550	MC30-Ch100-50: Install Street Furniture & Lighting	29-May-20	18-Jun-20				
MC30-Ch.50 to MC30-Ch.00							
CD210430	MC30-Ch50-00: Roadworks & Footpath	17-Jan-20 A	29-Apr-20				
CD210450	MC30-Ch50-00: Install Street Furniture & Lighting	19-Jun-20	11-Jul-20				
MC20-Ch.140 to MC20-Ch.100							
CD210310	MC20-Ch140-100: Road Drainage (WL1.12 to WL1.9)	06-Jun-19 A	29-Apr-20				
CD210320	MC20-Ch140-100: DN450 Freshwater (0+14 - 0+00)	17-Feb-20 A	08-Apr-20				
CD210325	MC20-Ch140-100: DN450 Salt Water (0+12 - 0+00)	17-Feb-20 A	08-Apr-20				
CD210330	MC20-Ch140-100: Roadworks & Footpath	02-May-20	12-Jun-20				
Cost Centre D2.2 Drainage							
MC20-Ch.140 to MC20-Ch.00							
CD220190	MC20-Ch140-00: 1800mm dia Drainage (SF1.1 to SF1.1B) - 30m	02-Jul-19 A	15-Apr-20				
CD230200	MC20-Ch140-00: 1800mm dia Drainage (SF1.1 to SF1.1A) - 35m	25-Apr-20	15-Jun-20				
Cost Centre D2.3 Sewerage							
MC20-Ch.140 to MC20-Ch.00							
CD230160	MC20-Ch140-00: 450mm dia Sewer (F1.6B to F1.6A) - 16m	16-Jun-20	08-Jul-20				
Cost Centre E - Miscellaneous Works							
Cost Centre E1 - DCS Outfall (Construct With Box Culvert Outfall)							
Cost Centre E1.1 - DCS Outfall Excavation							
CE110815	Prepare Precast Design & Submit to CA (DCS Outfall)	30-Mar-20 A	02-May-20				
CE110820	CA Review Precast Design & Submit to DSD (DCS Outfall)	04-May-20	16-May-20				

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				Mar 27	Apr 28	May 29	Jun 30
CE110825	DSD Review Precast Design & Comment (DCS Outfall)	18-May-20	13-Jun-20				
CE110830	Revise Precast Design & Submit to CA/ DSD (DCS Outfall)	15-Jun-20	29-Jun-20				
CE110835	DSD Review Amended Precast Design & Approve (DCS Outfall)	30-Jun-20	28-Jul-20				
Cost Centre E2 - External Utilities							
Cost Centre E2.1 - External Utilities - Drainage							
CE210320	N: Install 600mm dia Storm Drainage (DMH1.2 to DMH1.2A) - 21m	01-Apr-20	05-May-20				
CE210330	N: Install 300mm dia Storm Drainage (DMH1.5 to DMH1.2) - 5m	10-Mar-20 A	21-Mar-20 A				
CE210340	N: Install 450mm dia Storm Drainage (DMH1.1 to DMH1.2) - 3m	06-May-20	19-May-20				
CE210410	N: Install 600mm dia Storm Drainage (DMH1.2A to DMH1.3) - 10m	20-May-20	02-Jun-20				
CE210420	N: Install 600mm dia Storm Drainage (DMH1.3 to SF1.1A) - 28m	16-Jun-20	17-Jul-20				
CE210520	N: Install 300mm dia Sewerage (SMH1.3 to SMH1.3A) - 20m	09-Mar-20 A	21-Mar-20 A				
CE210530	N: Install 300mm dia Sewerage (SMH1.3A to F1.3) - 12m	06-May-20	26-May-20				
CE210540	N: Install 300mm dia Sewerage (SMH1.1 to F1.5) - 18m	01-Aug-20	21-Aug-20				
Cost Centre E2.2 - External Utilities - Water Works							
CE220210	N: Install DN150 FR.N.P. Freshwater Main (FW) at GL 70 to 69 (12m)	27-May-20	23-Jun-20				
CE220220	N: Install DN100 F.S.P. Freshwater Main (Fire) at Grid 70 to 69 (12.3m)	27-May-20	23-Jun-20				
CE220230	N: Install DN100 FL.W.P. Saltwater Main at Grid 70 to 69 (13.7m)	27-May-20	23-Jun-20				

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L2

Mark up Rolling Programme (as of 20 Mar 2020)

Work Item	2019												2020					
	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
1 <u>Visual Mock Up</u>																		
a) Material and shop drawing submission & approval																		
b) Identify Location, Install VMU, Inspection/ Approval																		
2 PTMD and CPMD Compliance Review																		
3 <u>Major E&M Submissions</u>																		
a) Submission of CSD & CBWD LTC																		
4 <u>DfMA Development (MEP Module)</u>																		
a) DfMA Development - LB2																		
b) DfMA Development - LB1 and LB1M																		
5 <u>Main Contractor's Design Item</u>																		
a) Façade shop drawings submission/ resubmission																		
b) Stage Lighting Design Coordination																		
c) AV Design Coordination																		
d) Stage Machinery Design Coordination																		
6 MT Steel Truss Shop Drawings Submission and Approval																		
7 <u>LTC Construction</u>																		
VIS Installation																		
B2 Construction																		
B2U/F and B1L/F Construction																		
B1 Construction																		
B1M Construction																		
L00 Construction																		
8 <u>Extended Basement</u>																		
Builder's Works in Extended Basement (South)																		
BS Installation (South B2)																		
Builder's Works in Extended Basement (North)																		
BS Installation (North B2)																		
9 <u>DCS Cofferdam A</u>																		
DCS Cofferdam A - Section 1																		
DCS Cofferdam A - Section 2																		
10 <u>Remaining Works for M+ Promenade</u>																		
11 <u>Modification to Existing Pump Cell</u>																		
Reprovision of Sea Water Pump Cell																		
Modification of Extg Pump Cell, & Connection to New Pump Cell																		

Note

1. **VMU:** Delayed pending for design and material finalisation. VMU completion deadline moved by agreement.
2. **MEP:** Shop drawings submission dependent on resolution of BIM coordination issues and CAI issues.
3. **DfMA:** Delay due to CAI-026, CAI-031, L1 CAI-074 and L1 CAI-077, those are resolved with impact.
L1 CAI-079 and L2 CAI-057 are under co-ordination
4. **Façade:** Delay due to unfrozen design and design changes.
5. **DCS, Remaining Works for M+ Promenade, Reprovision of Pump Cell:** Delay due to absence of site possession.